



FY 2026 Operating Budget

Montgomery County Public Schools
Rockville, Maryland

Fiscal and School Year Ending June 30, 2026

Thomas W. Taylor, Ed.D., M.B.A.
Superintendent of Schools

www.montgomeryschoolsmd.org/budget

Chapter 1

Schools

Elementary Schools

Grades K–5

Prekindergarten/Head Start

Grant: Head Start School-based Programs

Grant: Title I, Part A School-based Programs

Middle Schools

Grades 6–8

High Schools

Grades 9–12

Thomas Edison High School of Technology

Alternative Education Programs

Grant: Title I, Part D Prevention and Intervention Programs
for Children and Youth who are Neglected,
Delinquent, or At-Risk

English Learners and Multilingual Education

Grades K–12

Special Education Services

Department of Special Education Services

Special Schools/Centers

Department of Special Education Systems
and Management

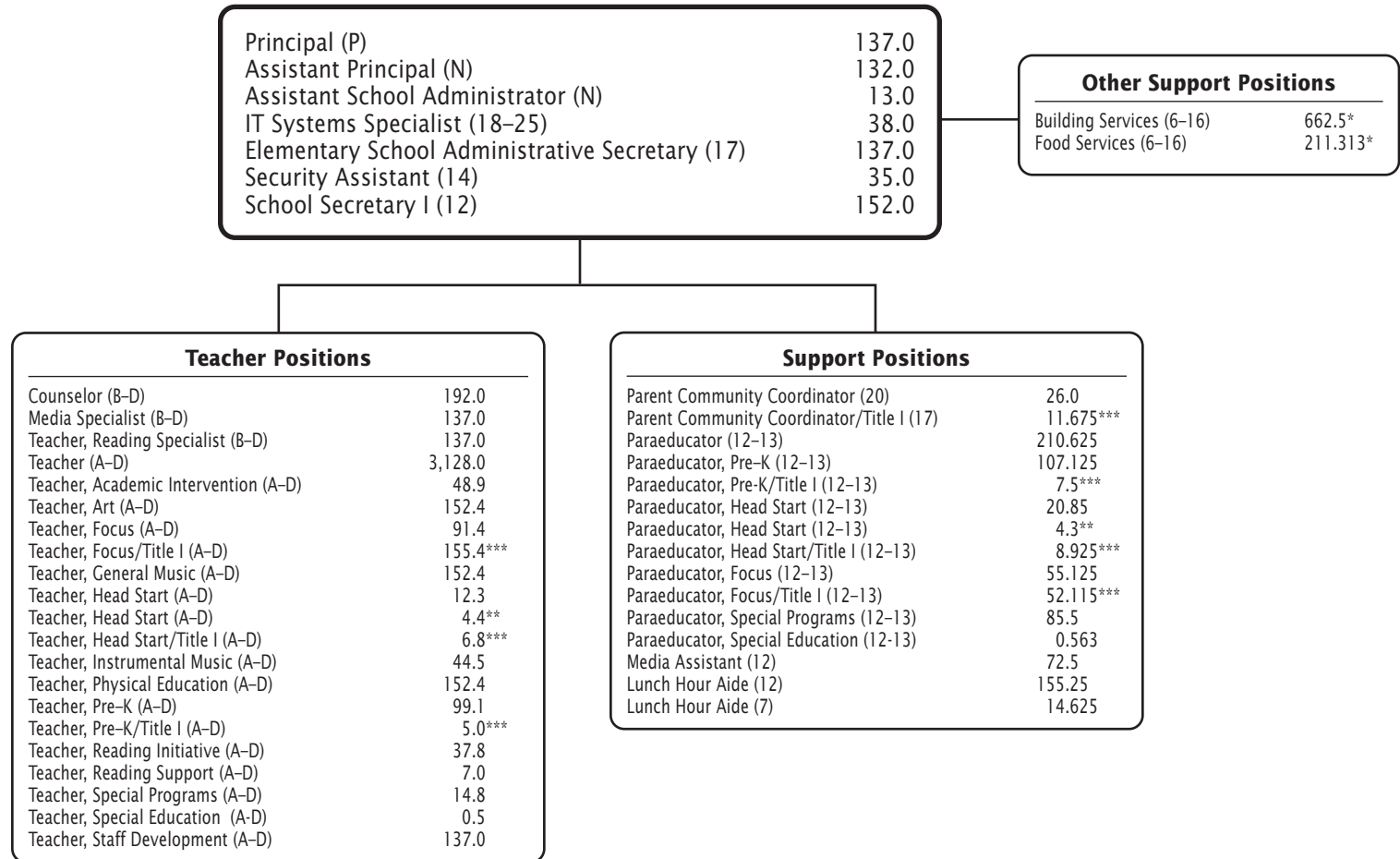
Department of Special Education Prekindergarten
and Related Services

Child Find/Preschool Education Programs

Grant: *Individuals with Disabilities Education Act*



Elementary Schools



F.T.E. Positions 6,192.778

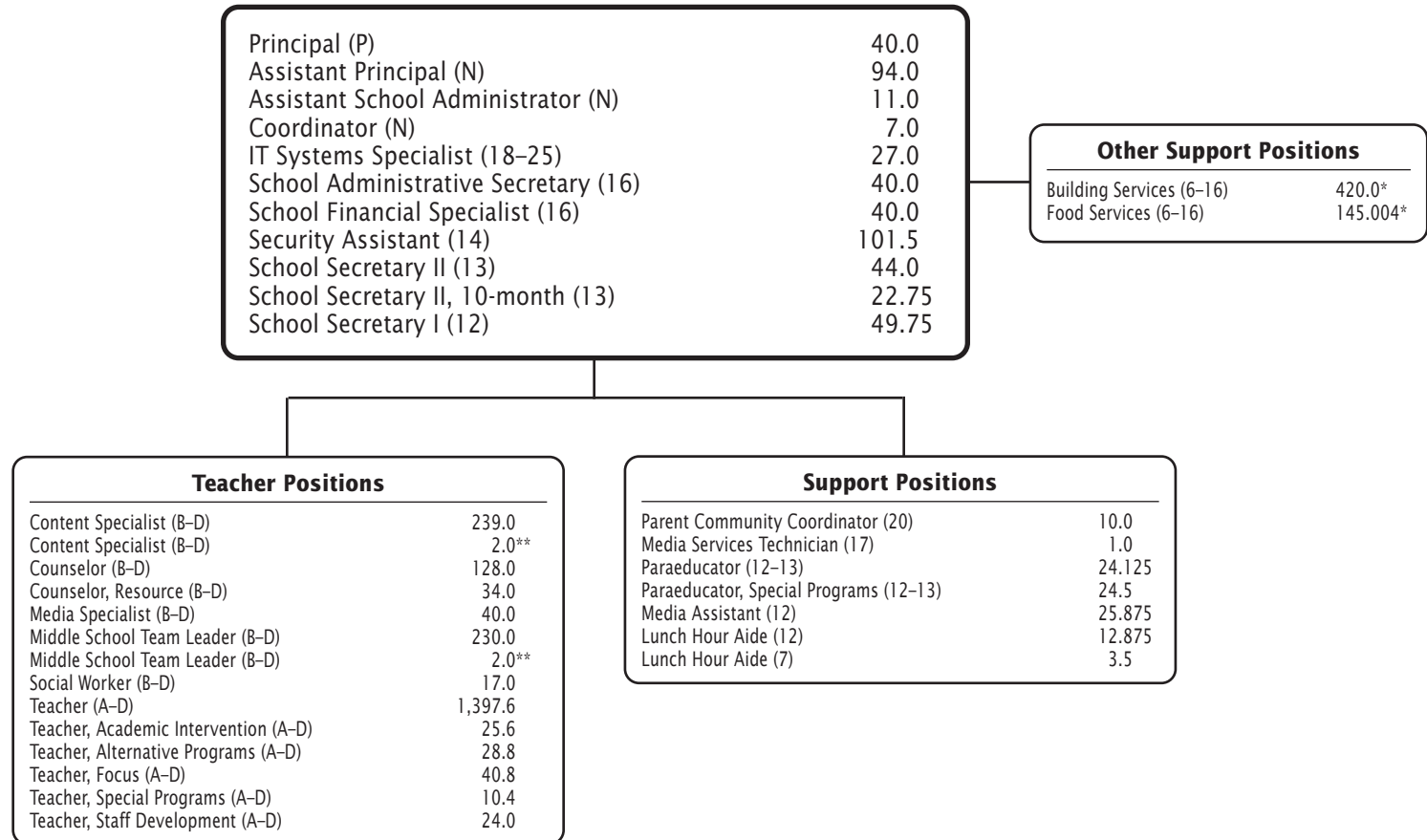
*This chart includes 873.813 positions from School Plant Operations and Food Services.

**Positions funded by the Head Start grant.

***Positions funded by the Title I, Part A grant. In addition, there are 4.0 positions funded by this grant reflected on the Middle Schools chart within this chapter.

FY 2026 OPERATING BUDGET

Middle Schools



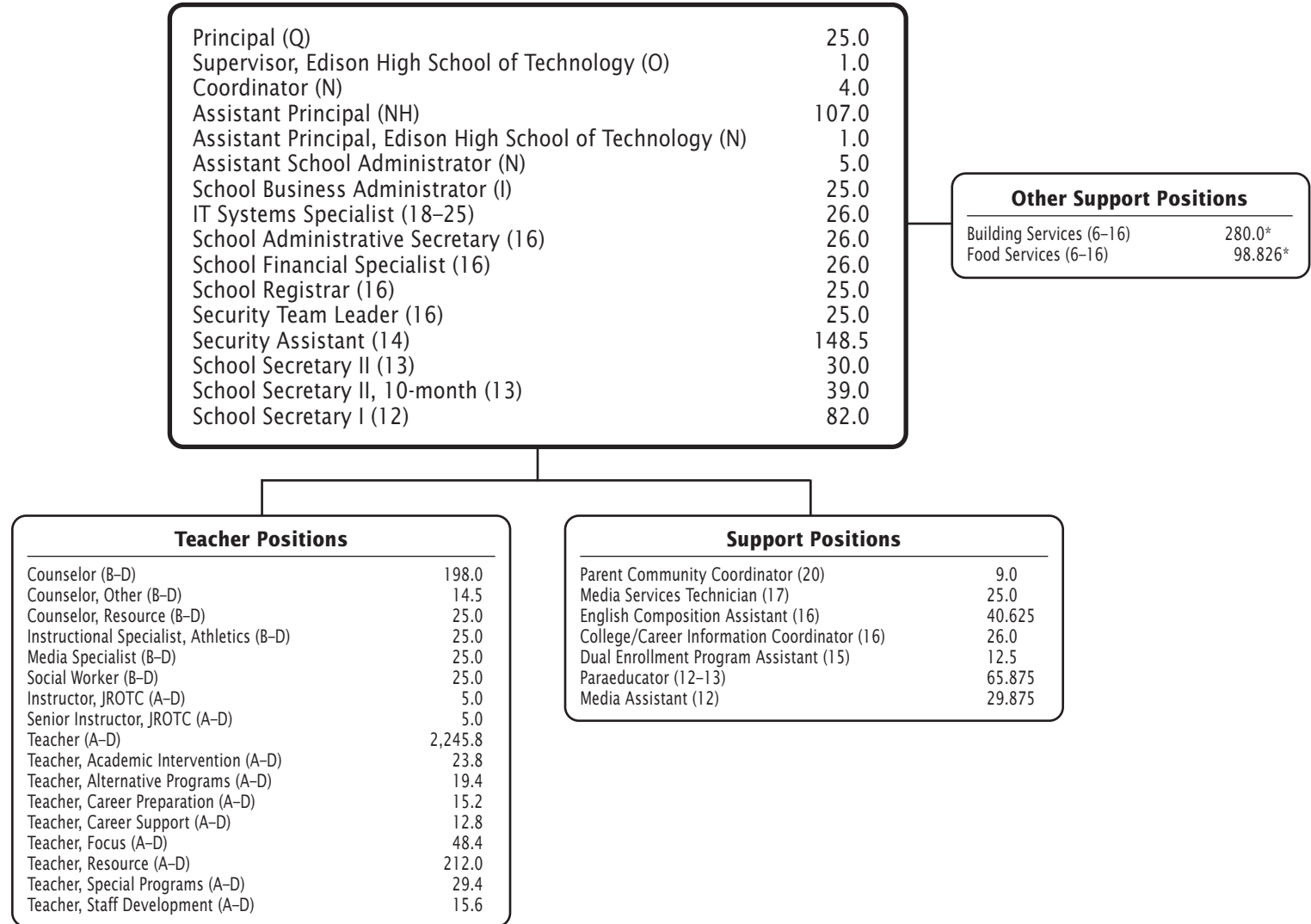
F.T.E. Positions 2,798.075

*In addition, this chart includes 565.004 positions from School Plant Operations and Food Services.

**Positions funded by the Title I, Part A grant.

FY 2026 OPERATING BUDGET

High Schools



F.T.E. Positions 3,749.275

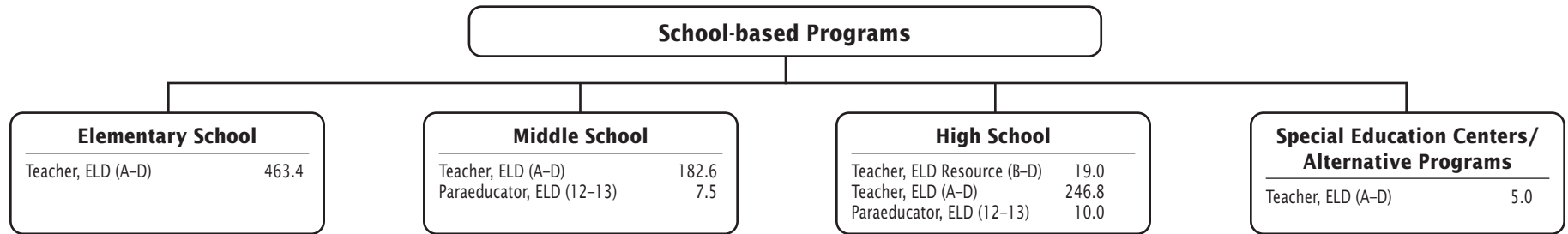
*In addition, this chart includes 378.826 positions from School Plant Operations and Food Services.

FY 2026 OPERATING BUDGET

Alternative Education Programs

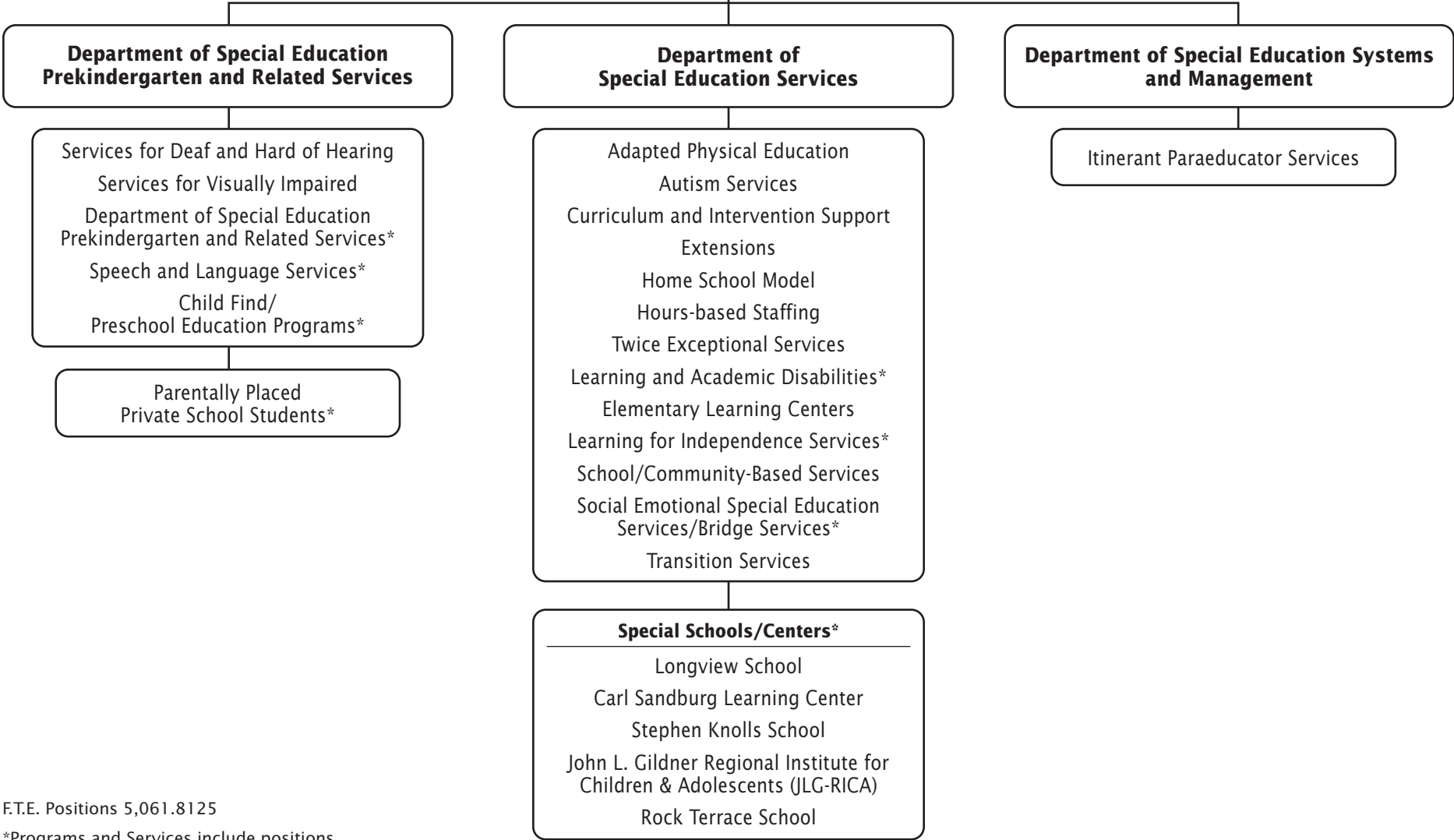
Principal (Q)	1.0
Assistant Principal (N)	3.0
Counselor, Other (B-D)	3.0
Psychologist (B-D)	1.0
Pupil Personnel Worker (B-D)	1.0
Social Worker (B-D)	3.0
Teacher, Alternative Programs (A-D)	18.0
Teacher, Special Education (A-D)	1.0
Teacher, Staff Development (A-D)	1.0
Special School Administrative Secretary (17)	1.0
School Registrar (16)	1.0
Security Assistant (14)	3.0
Paraeducator (12-13)	6.125
School Secretary I (12)	3.0

English Learners and Multilingual Education School-based Programs



Special Education Services—Overview

School-based Programs



CHAPTER 1 - 6 SCHOOLS

F.T.E. Positions 5,061.8125

*Programs and Services include positions funded by Grant—*Individuals with Disabilities Education Act* (IDEA)

FY 2026 OPERATING BUDGET

Department of Special Education Services

CHAPTER 1 - 7 SCHOOLS

School-based Programs

Adapted Physical Education

Teacher, Adapted Physical Education (A-D)	19.0
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Extensions

Secondary Program Specialist (B-D)	2.5
Teacher, Special Education (A-D)	22.5
Paraeducator, Special Education (12-13)	49.875

Learning for Independence Services

Teacher, Special Education (A-D)	101.8
Paraeducator, Special Education (12-13)	89.25

School/Community-based Services

Teacher, Special Education (A-D)	76.0
Paraeducator, Special Education (12-13)	114.0

Home School Model

Teacher, Special Education (A-D)	525.5
Paraeducator, Special Education (12-13)	322.125

Hours-based Staffing

Teacher, Special Education Resource (B-D)	40.0
Teacher, Special Education (A-D)	267.0
Paraeducator, Special Education (12-13)	216.0

Twice Exceptional Services

Teacher, Special Education (A-D)	7.4
Paraeducator, Special Education (12-13)	6.475

Social Emotional Special Education Services

Secondary Program Specialist (B-D)	12.0
Teacher, Special Education (A-D)	68.0
Teacher, Special Education (A-D)	10.0*
Teacher, Adapted Physical Education (A-D)	1.0
Paraeducator, Special Education (12-13)	111.875

Bridge Services

Psychologist 10-month (B-D)	0.5*
Teacher, Special Education Resource (B-D)	6.0
Teacher, Special Education (A-D)	24.2
Teacher, Adapted Physical Education (A-D)	3.0
School Secretary II (13)	3.0
Paraeducator, Special Education (12-13)	30.25

Learning and Academic Disabilities Services

Teacher, Special Education Resource (B-D)	6.0
Teacher, Special Education Resource (B-D)	20.0*
Teacher, Special Education (A-D)	177.6
Teacher, Special Education (A-D)	75.1*
Teacher, Resource (A-D)	1.0
Paraeducator, Special Education (12-13)	170.675

Elementary Learning Centers

Elementary Program Specialist (A-D)	13.0
Teacher, Special Education (A-D)	95.5
Paraeducator, Special Education (12-13)	80.875

Transition Services

Teacher, Transition (A-D)	47.0
Paraeducator, Special Education (12-13)	16.875

Autism Services

Teacher, Special Education (A-D)	177.2
Paraeducator, Special Education (12-13)	325.725

Special Schools/Centers**

F.T.E. Positions 3,335.8

There are 517.5625 positions reflected on the Department of Special Education Systems and Management chart within this chapter.

*Positions funded by the IDEA Grant. In addition, there are 25.5 positions reflected on the Special Schools/Centers chart and 16.95 positions reflected on the Department of Special Education Systems and Management chart.

Special Schools/Centers*

Longview School

Principal (P)	1.0
Media Specialist (B-D)	0.5
Teacher, Special Education Resource (B-D)	1.0
Teacher, Special Education (A-D)	0.5
Teacher, Special Education (A-D)	8.5*
Teacher, Staff Development (A-D)	1.0
Teacher, Adapted Physical Education (A-D)	1.8
Teacher, Art (A-D)	0.5
Teacher, General Music (A-D)	0.5
Special School Administrative Secretary (17)	1.0
Paraeducator, Special Education (12-13)	17.5
School Secretary I (12)	0.5

Carl Sandburg Learning Center

Principal (P)	1.0
Media Specialist (B-D)	0.5
Psychologist (B-D)	1.0
Secondary Program Specialist (B-D)	1.0
Social Worker 10-month (B-D)	1.0
Teacher, Reading Specialist (B-D)	0.5
Teacher, Special Education (A-D)	12.0
Teacher, Special Education (A-D)	2.5*
Teacher, Staff Development (A-D)	1.0
Teacher, Adapted Physical Education (A-D)	1.0
Teacher, Art (A-D)	0.7
Teacher, General Music (A-D)	0.5
Special School Administrative Secretary (17)	1.0
Paraeducator, Special Education (12-13)	23.625
Media Assistant (12)	0.5
School Secretary I (12)	0.5

Stephen Knolls School

Principal (P)	1.0
Media Specialist (B-D)	0.5
Teacher, Special Education (A-D)	7.7
Teacher, Staff Development (A-D)	1.0
Teacher, Adapted Physical Education (A-D)	1.0
Teacher, Art (A-D)	0.5
Teacher, General Music (A-D)	0.5
Special School Administrative Secretary (17)	1.0
Paraeducator, Special Education (12-13)	12.25
School Secretary I (12)	0.5
Lunch Hour Aide (7)	0.875

John L. Gildner Regional Institute for Children and Adolescents (JLG-RICA)

Principal (Q)	1.0
Assistant Principal (N)	1.0
Counselor (B-D)	0.5
Media Specialist (B-D)	1.0
Secondary Program Specialist (B-D)	2.0
Teacher, High (A-D)	0.5
Teacher, Special Education (A-D)	14.5*
Teacher, Staff Development (A-D)	1.0
Teacher, Transition (A-D)	1.0
Teacher, Adapted Physical Education (A-D)	1.4
Teacher, Art (A-D)	1.0
Teacher, General Music (A-D)	0.6
Special School Administrative Secretary (17)	1.0
Security Assistant (14)	1.0
School Secretary II (13)	1.0
Paraeducator, Special Education (12-13)	13.125
Media Assistant (12)	0.5

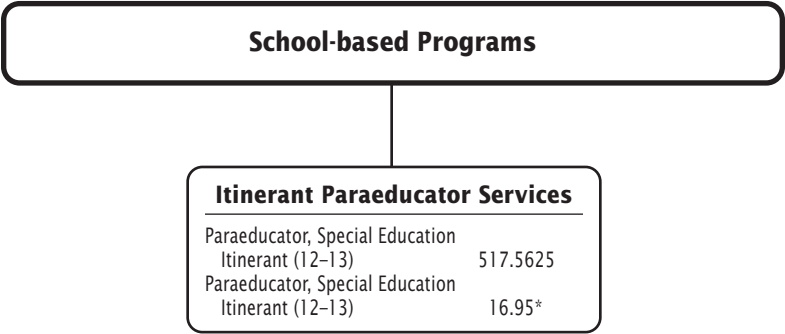
Rock Terrace School

Principal (P)	1.0
Assistant Principal (N)	1.0
Counselor (B-D)	0.5
Media Specialist (B-D)	0.5
Teacher, Reading Specialist (B-D)	0.5
Teacher, Special Education Resource (B-D)	1.0
Teacher, Special Education (A-D)	15.0
Teacher, Staff Development (A-D)	1.0
Teacher, Adapted Physical Education (A-D)	1.0
Teacher, Art (A-D)	0.6
Teacher, General Music (A-D)	0.6
Special School Administrative Secretary (17)	1.0
Security Assistant (14)	1.0
School Secretary II (10-mth) (13)	1.0
Paraeducator, Special Education (12-13)	14.0
Media Assistant (12)	0.5

F.T.E. Positions 191.775

*Positions funded by the IDEA grant.

Department of Special Education Systems and Management

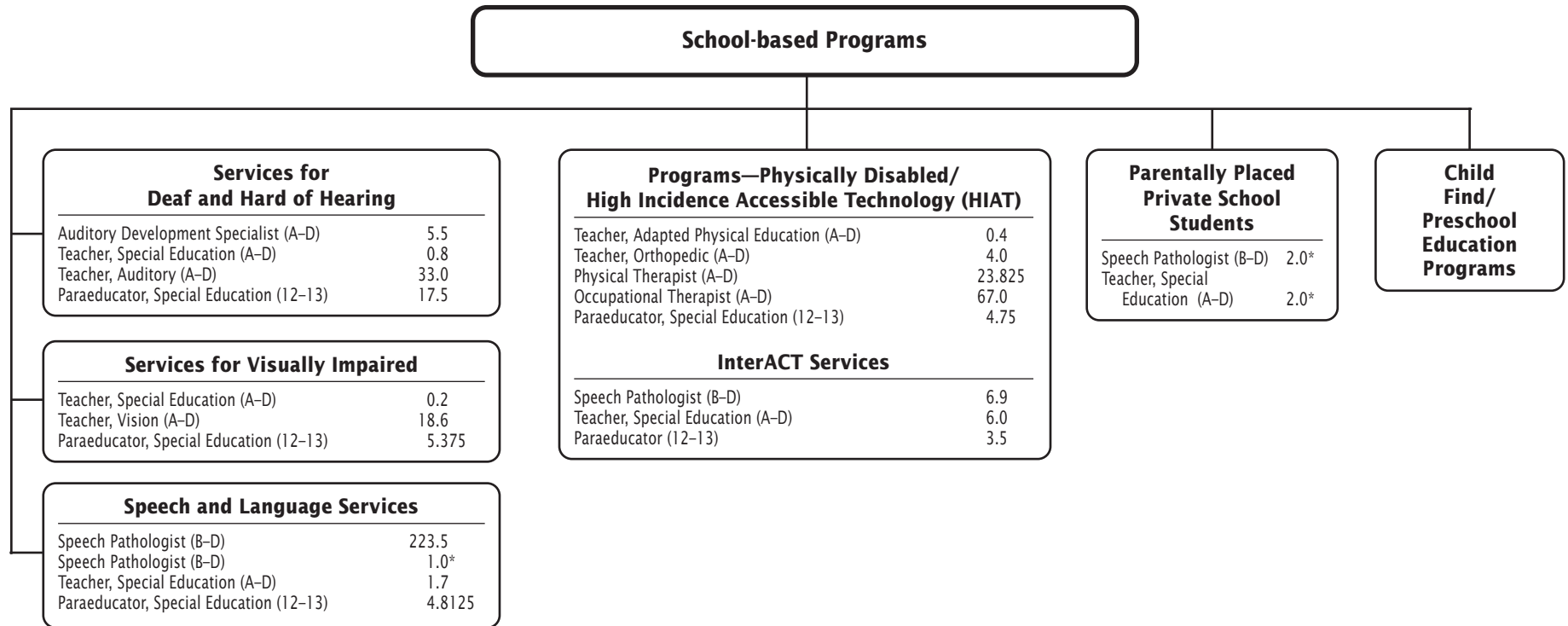


F.T.E. Positions 534.5125

*Positions funded by the IDEA Grant.

Department of Special Education Prekindergarten and Related Services

CHAPTER 1 - 10 SCHOOLS



F.T.E. Positions 432.3625

*Position funded by the IDEA Grant.

FY 2026 OPERATING BUDGET

Chapter 2

School Leadership and Improvement

Division of School Leadership and Improvement

Division of School Leadership

Department of Athletics

Department of Early Childhood, Federal and Special Programs

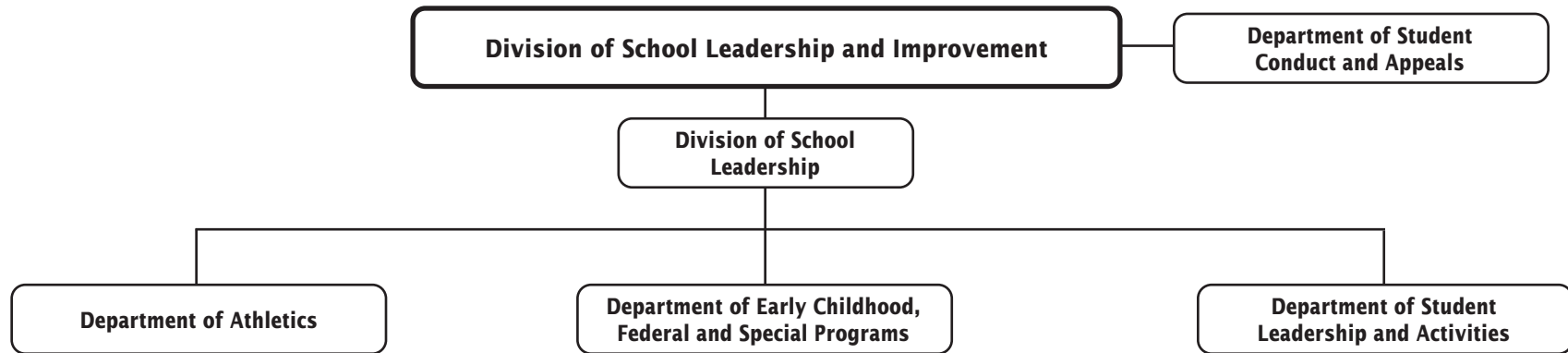
Department of Student Conduct and Appeals

Department of Student Leadership and Activities

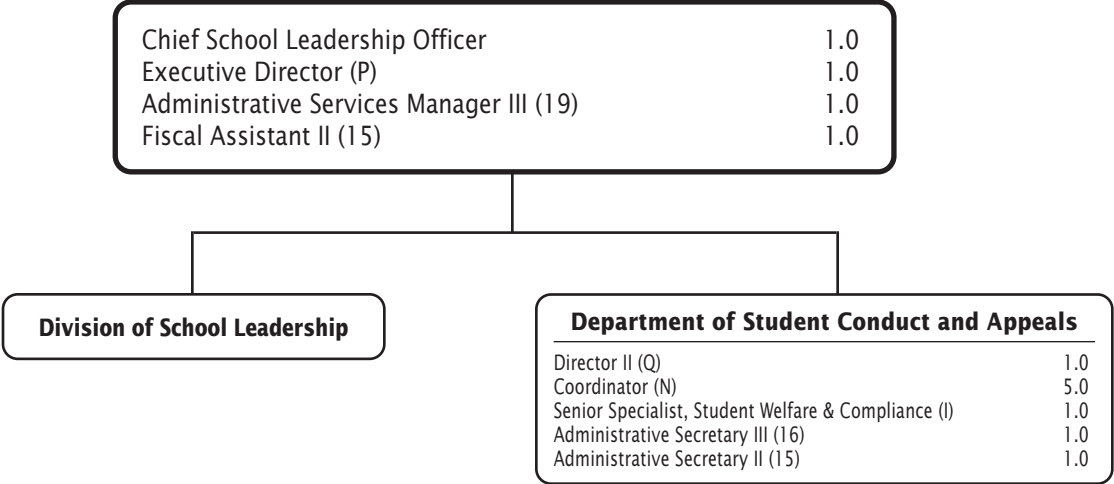


School Leadership and Improvement

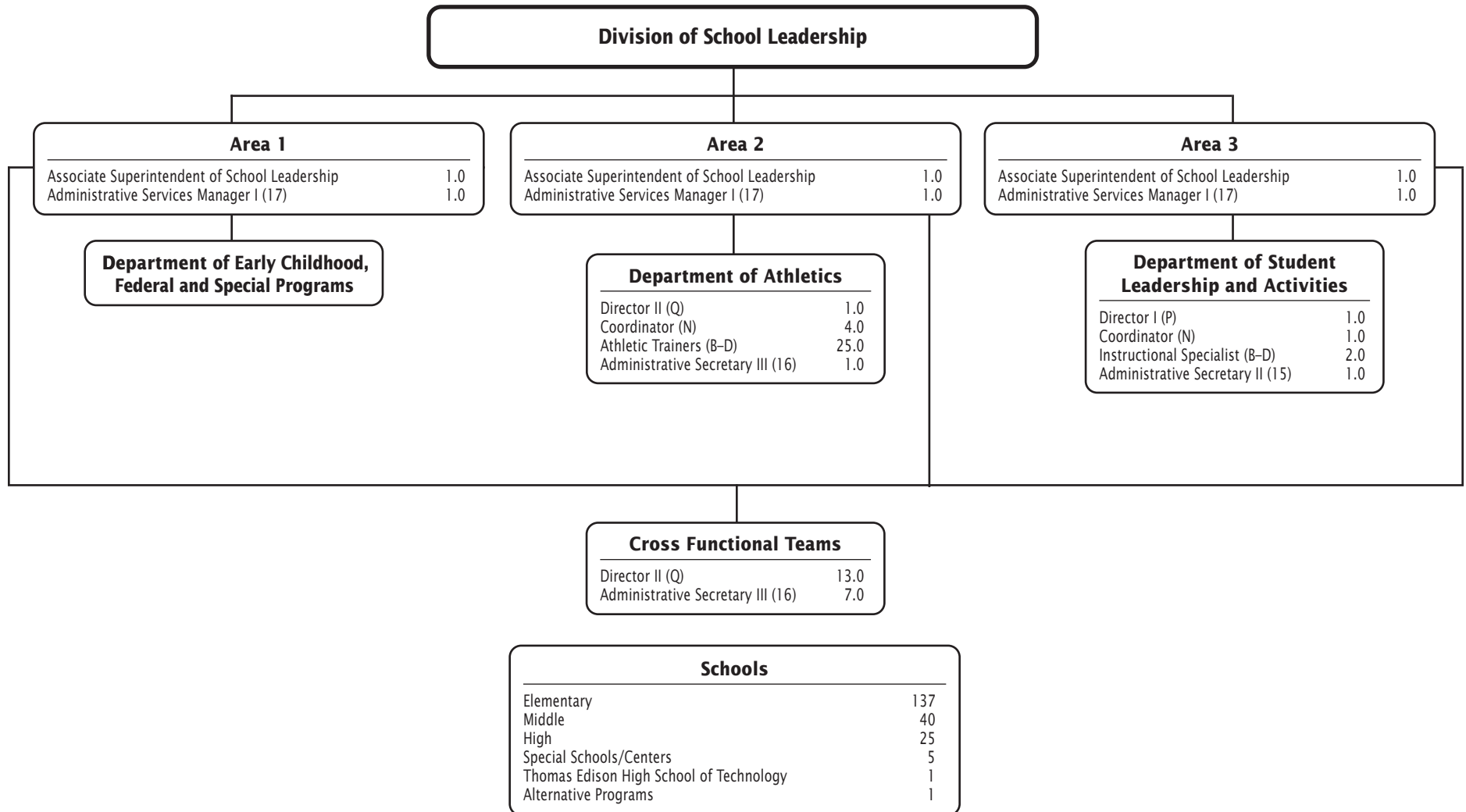
School Leadership and Improvement—Overview



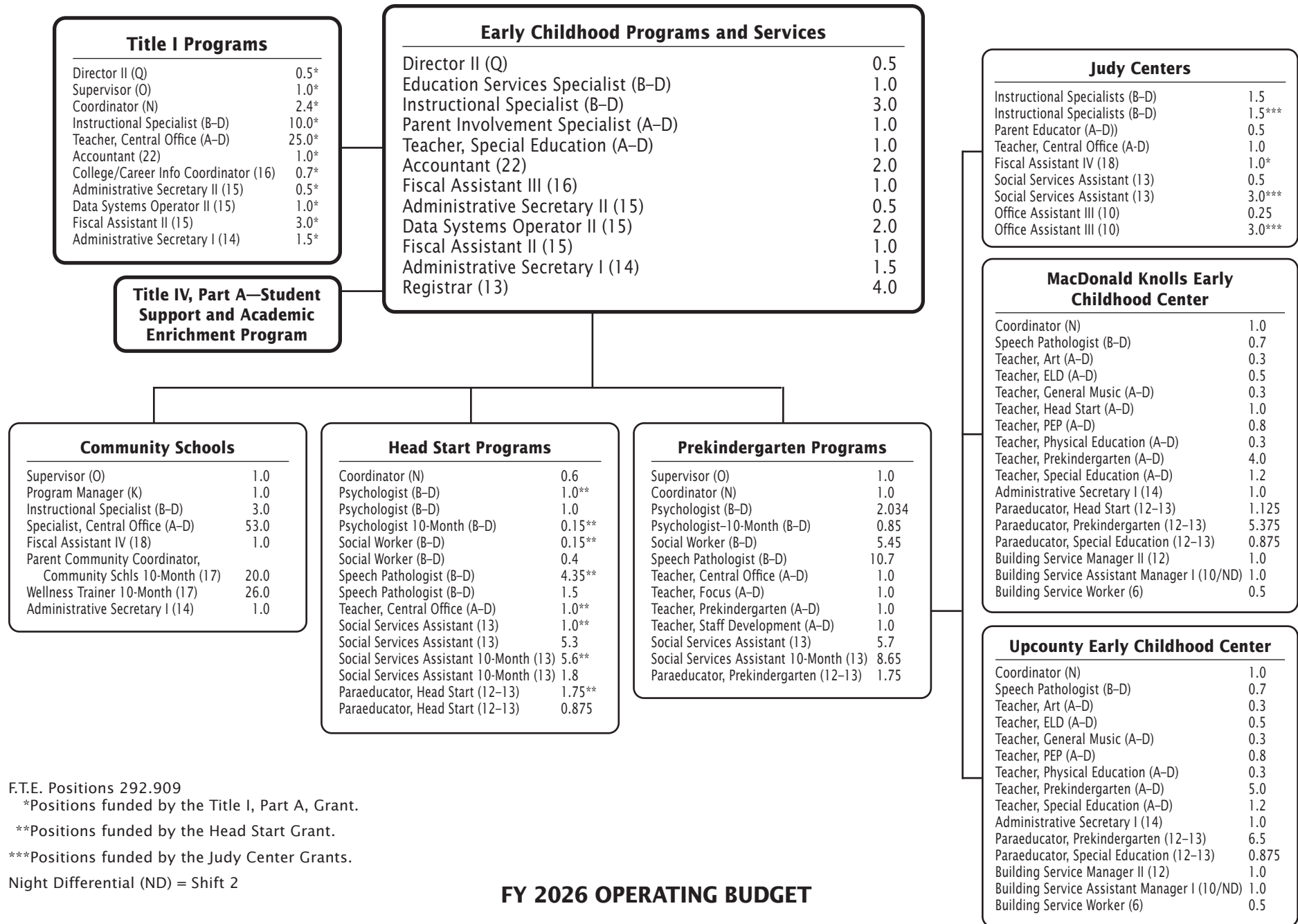
Division of School Leadership and Improvement



Division of School Leadership



Department of Early Childhood, Federal and Special Programs



F.T.E. Positions 292.909

*Positions funded by the Title I, Part A, Grant.

**Positions funded by the Head Start Grant.

***Positions funded by the Judy Center Grants.

Night Differential (ND) = Shift 2

FY 2026 OPERATING BUDGET

Chapter 3

Teaching and Learning

Division of Teaching and Learning

Department of the Blueprint for Maryland's Future
Department of Consortia Choice and Application Programs
Department of Academic Programs
Department of Curriculum Development
Department of College and Career Readiness

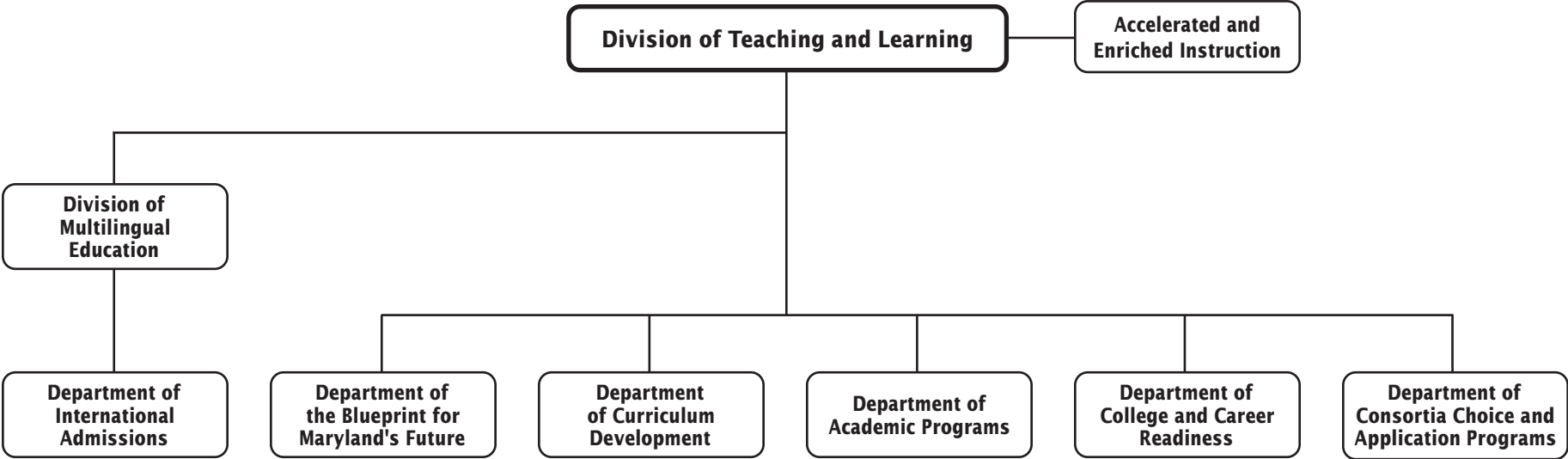
Division of Multilingual Education

Department of International Admissions



Teaching and Learning—Overview

CHAPTER 3 - 1 TEACHING AND LEARNING

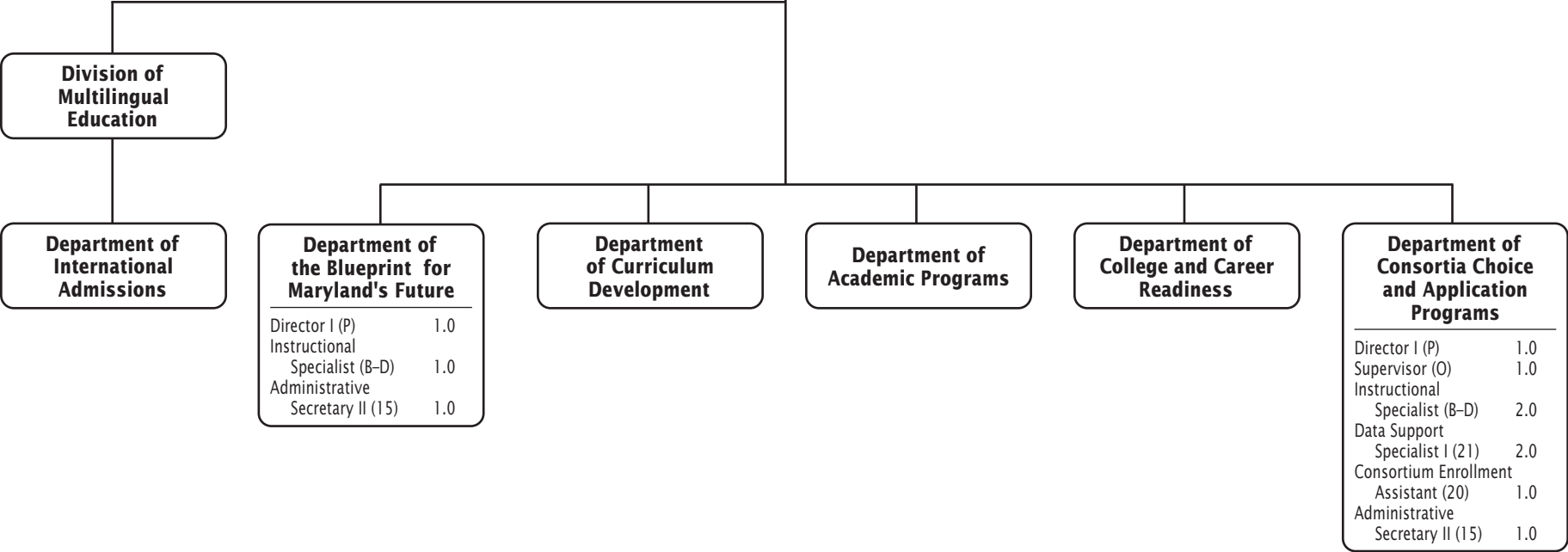


F.T.E. Positions 279.625

Division of Teaching and Learning

Chief Academic Officer	1.0
Executive Director (P)	1.0
Coordinator (N)	1.0
Instructional Specialist (B-D)	1.0
Fiscal Specialist II (25)	1.0
Administrative Services Manager III (19)	1.0

Accelerated and Enriched Instruction	
Supervisor (O)	1.0
Instructional Specialist (B-D)	5.5
Administrative Secretary II (15)	1.0



Department of Academic Programs

Director I (P)	1.0
Instructional Specialist (B-D)	1.0
Administrative Secretary III (16)	1.0

Interim Instructional Services and Online Learning

Supervisor (O)	1.0
Instructional Specialist (B-D)	3.0
Teacher, High (A-D)	5.0
Teacher, Special Education (A-D)	1.0
Communications Specialist/ Web Producer (21)	1.0
Online Course Registrar (16)	1.0
Administrative Secretary I (14)	2.0

Online, Blended, and Distance Learning

Coordinator (N)	1.0
Counselor (B-D)	1.0
Teacher, ELD (A-D)	2.0
Teacher, Elementary (A-D)	5.0
Teacher, Middle (A-D)	5.0
Teacher, High (A-D)	5.0
Teacher, Special Education (A-D)	3.0

CREA Plus

Coordinator (N)	1.0
Social Worker (B-D)	1.0
Teacher, Career Support (A-D)	3.0
Teacher, ELD (A-D)	6.0
Teacher, Special Education (A-D)	1.0
EML Therapeutic Counselor (25)	1.0
Intake Specialist (17)	1.0
Paraeducator, (12-13/ND)	4.875

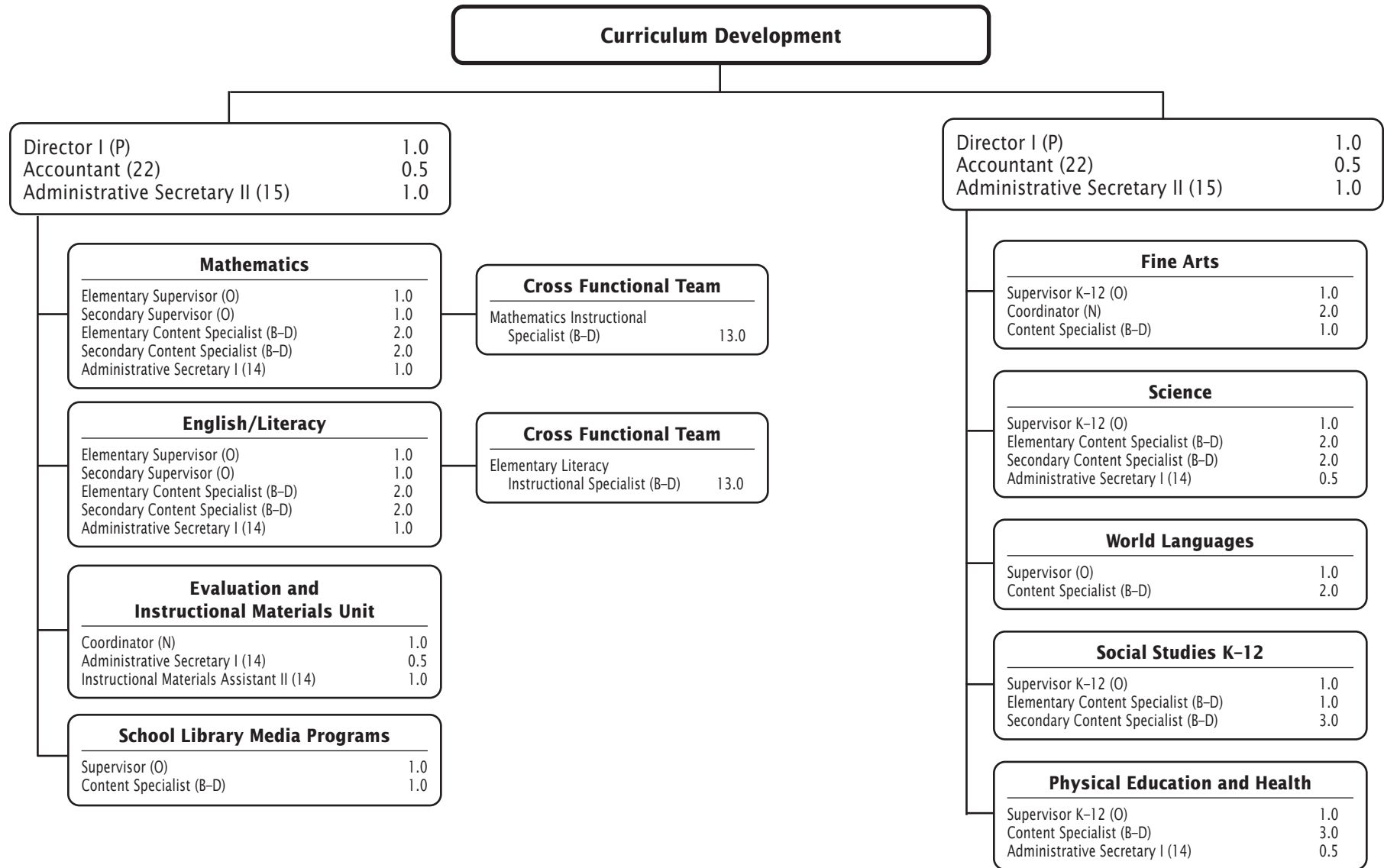
Outdoor Environmental Education Programs

Supervisor (O)	1.0
Teacher, Middle (A-D)	5.0
Administrative Secretary II (15)	1.0

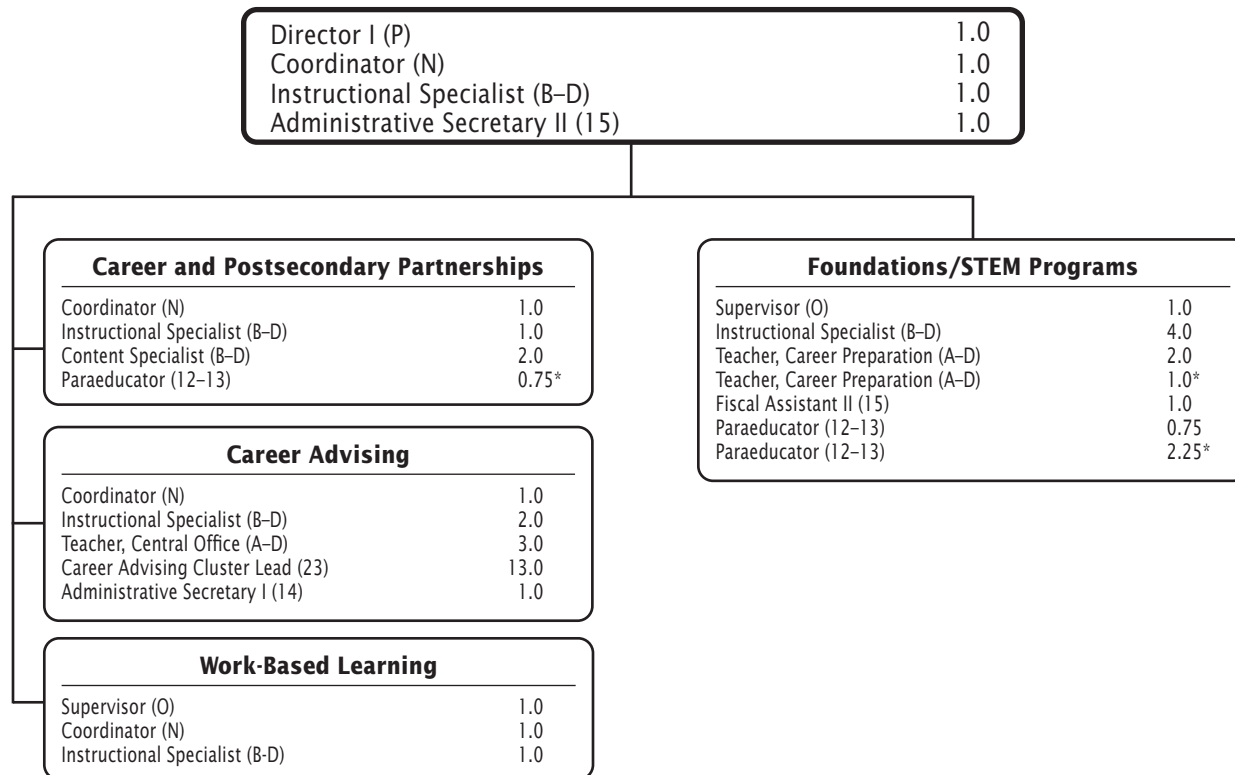
Summer and Out-of-School Time

Coordinator (N)	1.0
Instructional Specialist (B-D)	2.0
School Registrar (16)	1.0

Department of Curriculum Development



Department of College and Career Readiness

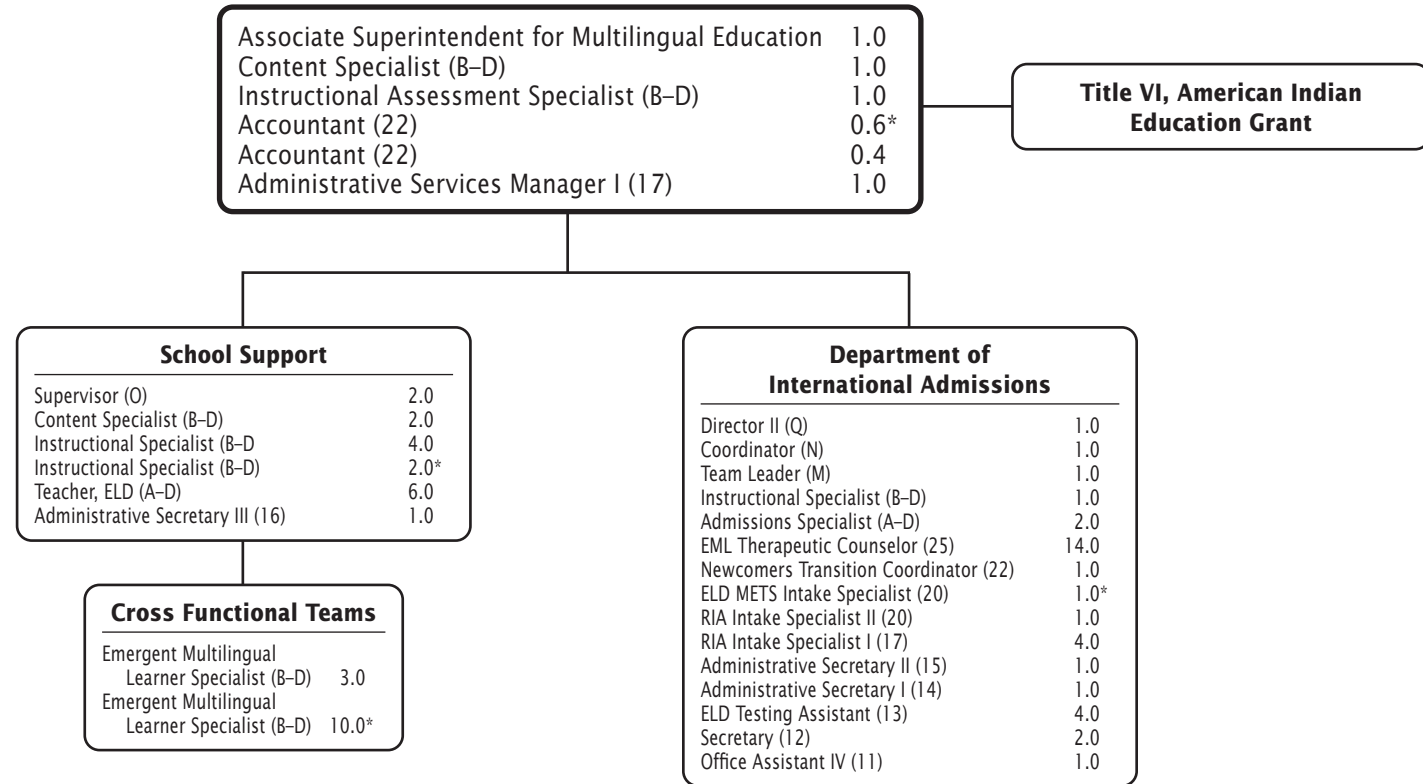


F.T.E. Positions 43.75

*Positions funded by the Carl D. Perkins Career and Technical Education Improvement Programs Grant.

FY 2026 OPERATING BUDGET

Division of Multilingual Education



F.T.E. Positions 71.0

*Positions funded by the Title III, English Language Acquisition Grant.

Chapter 4

Specialized Support Services

Division of Specialized Support Services

Division of Special Education

Department of Special Education Compliance

Department of Special Education Services

Department of Special Education Systems
and Management

Department of Special Education Prekindergarten
and Related Services

Department of Student Well-being

Department of Student Support and Attendance Services

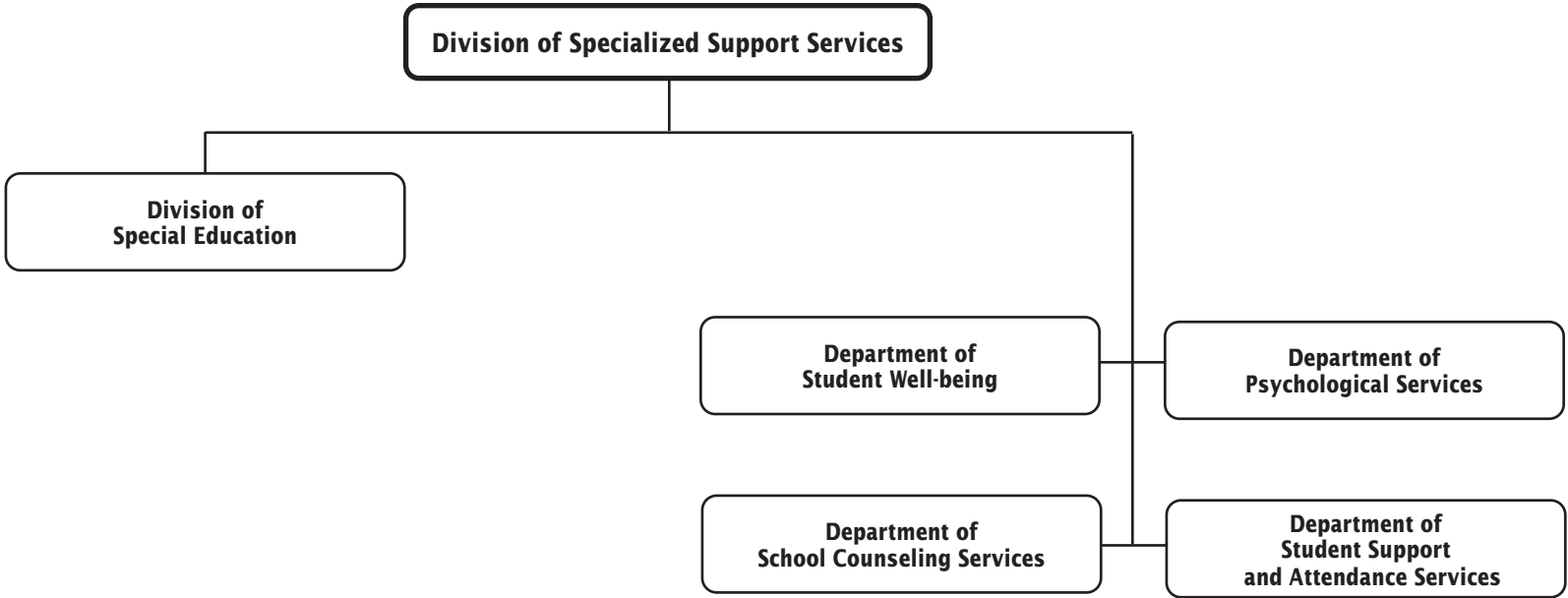
Department of Psychological Services

Department of School Counseling Services



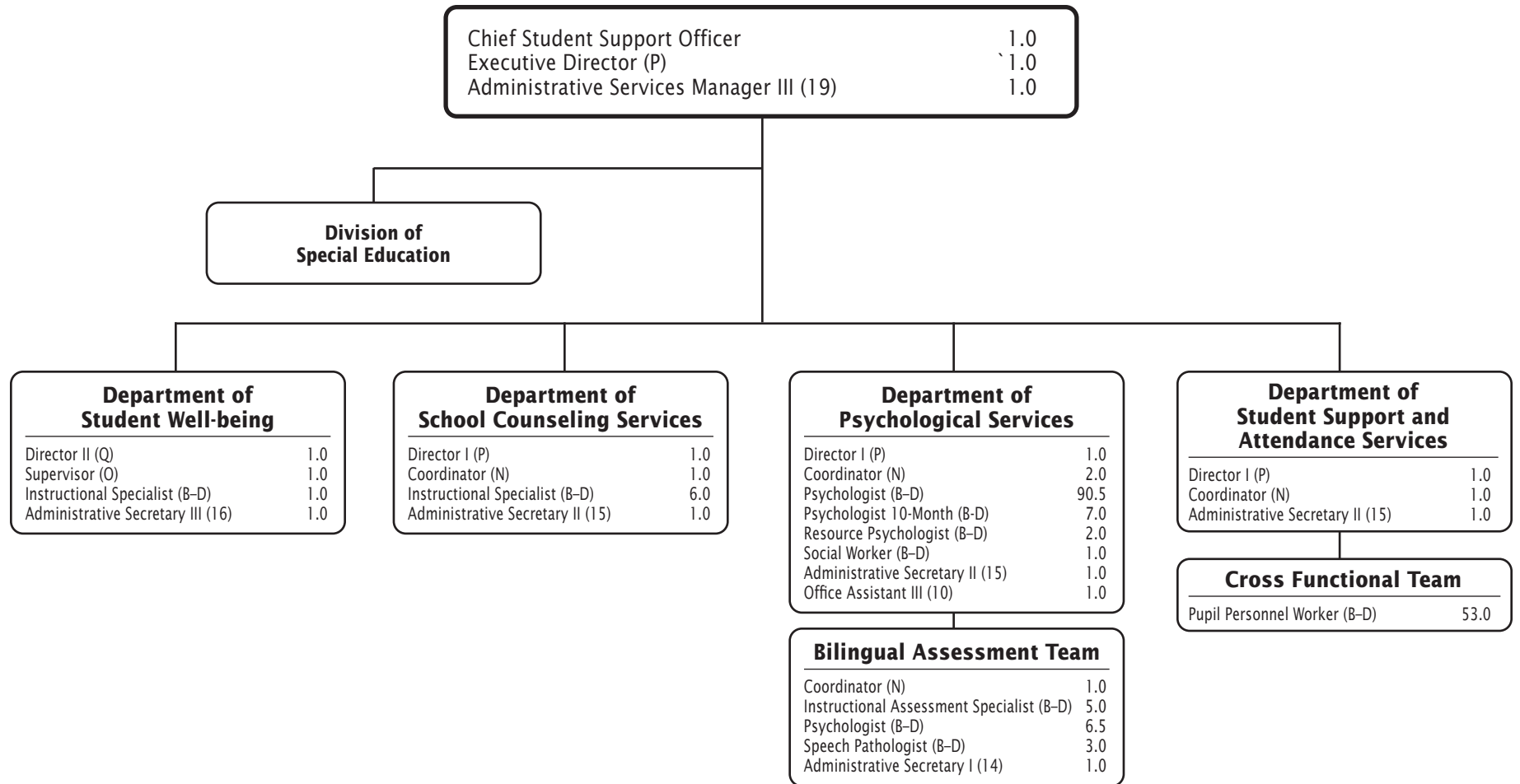
Specialized Support Services

Specialized Support Services—Overview

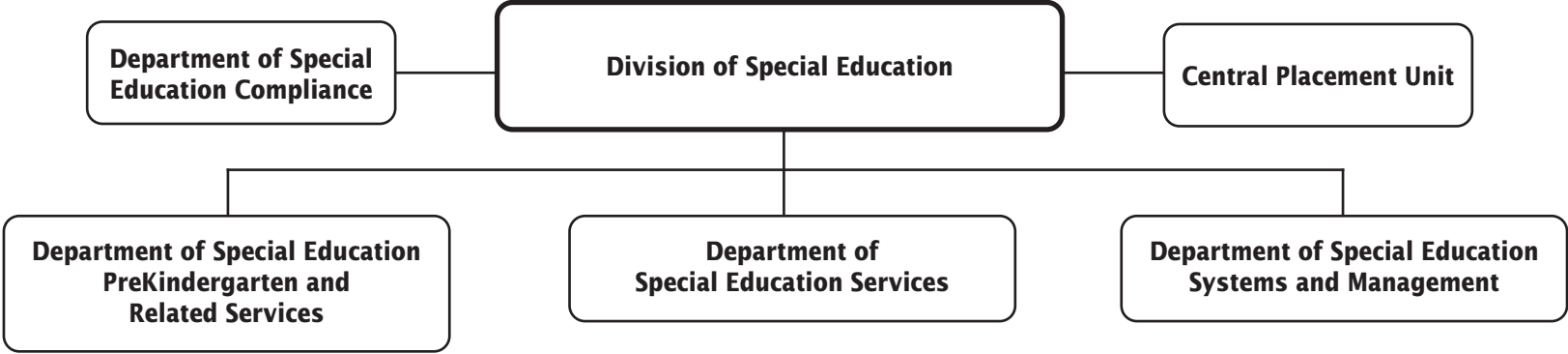


F.T.E. Positions 756.9522

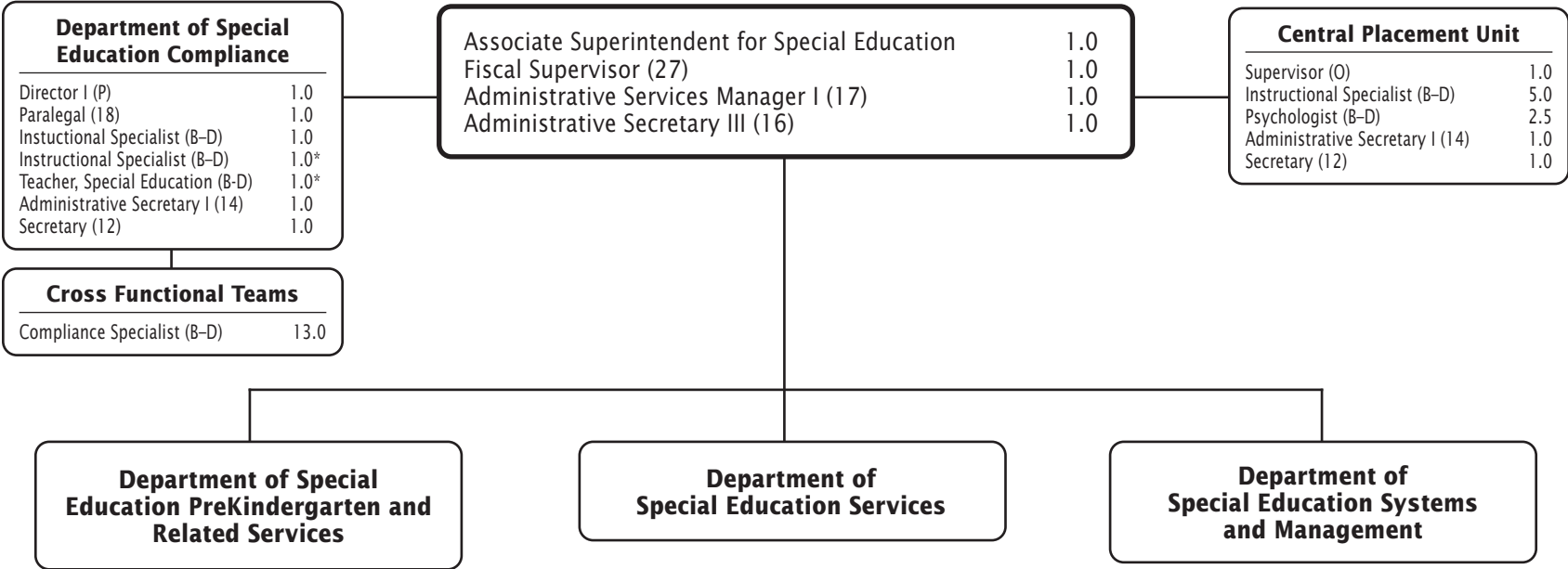
Division of Specialized Support Services



Special Education—Overview



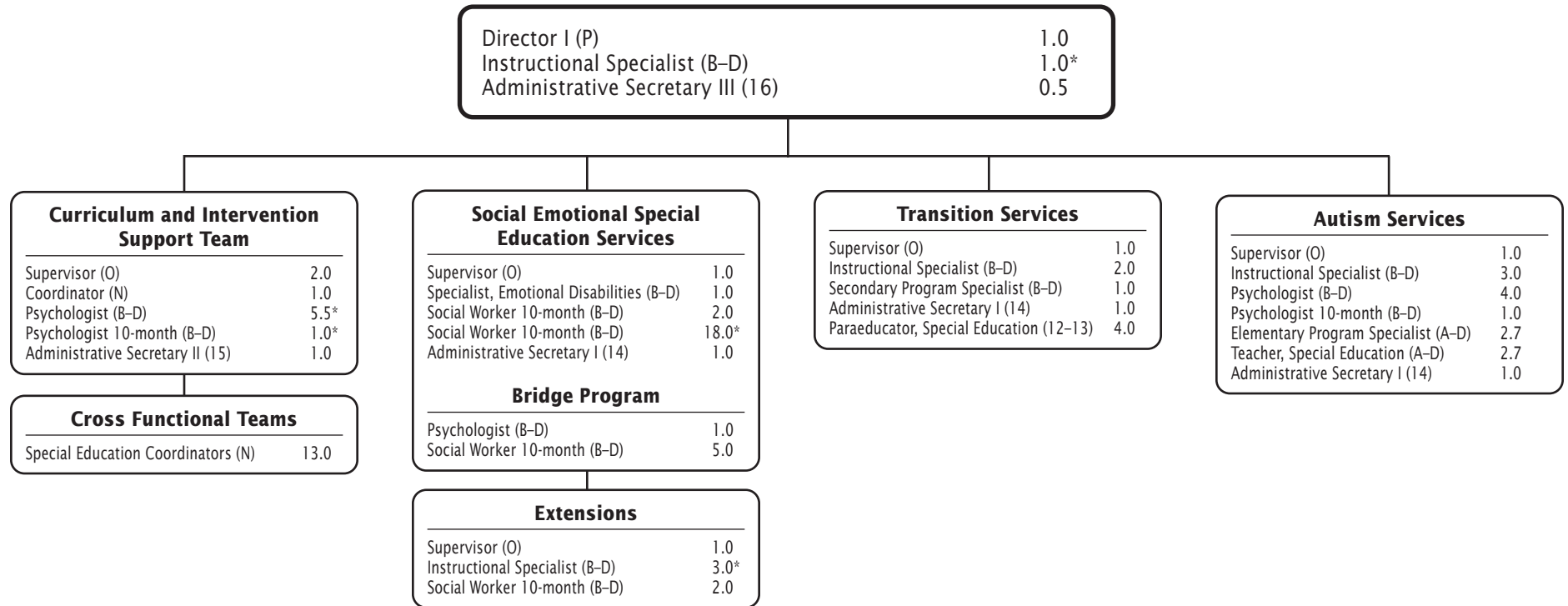
Division of Special Education



F.T.E. Positions 34.5

*Positions funded by the by the IDEA grant.

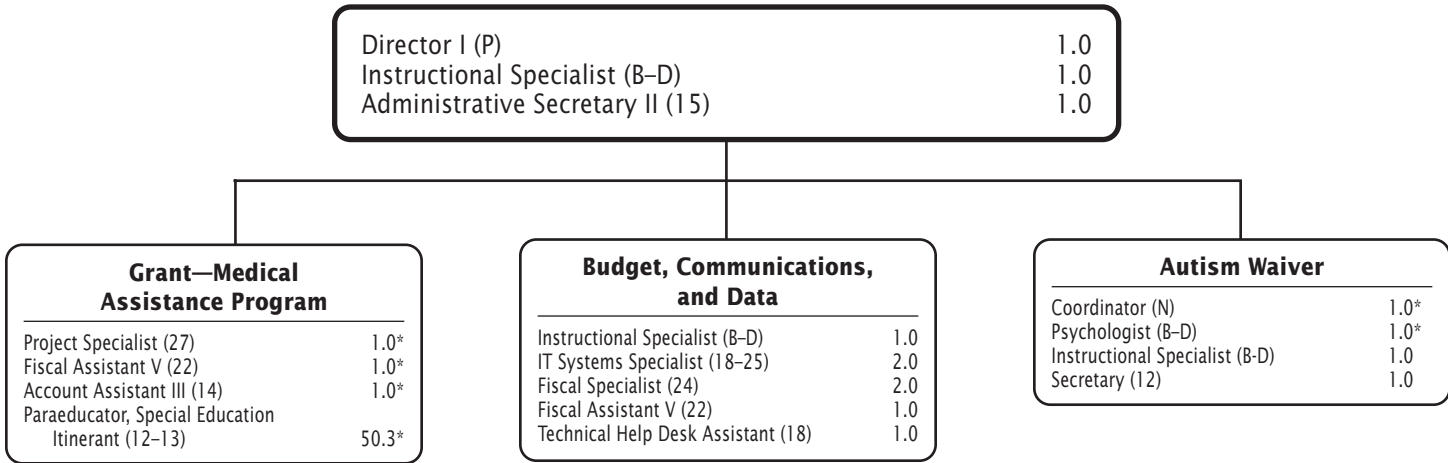
Department of Special Education Services



F.T.E. Positions 85.4

*Positions funded by the IDEA grant from the Department of Special Education Systems and Management within this chapter, are reflected on this chart.

Department of Special Education Systems and Management



F.T.E. Positions 67.3

*Positions funded by the Medical Assistance Program Grant.

In addition, 30.5 positions funded by the IDEA grant are reflected on the organizational charts with this chapter as follows; 28.5 positions in the Department of Special Education Services, and 2.0 position in the Division of Special Education chart.

FY 2026 OPERATING BUDGET

Department of Special Education PreKindergarten and Related Services

Director I (P)	1.0
Administrative Secretary III (16)	0.5

Services for the Deaf and Hard of Hearing

Supervisor (O)	1.0
Interpreting Services Coordinator (G)	1.0
Instructional Specialist (B-D)	2.0
Psychologist (B-D)	1.0
Auditory Development Specialist 10-month (A-D)	0.5
Interpreter/Transliterater (17-18)	29.125
Administrative Secretary I (14)	1.0

Services for the Visually Impaired

Instructional Specialist (B-D)	1.0
Brailist (18)	2.0
Office Assistant IV (11)	1.0

Physically Disabled/High Incidence Accessible Technology (HIAT)

Supervisor (O)	1.0
Instructional Specialist (B-D)	3.0
Teacher, Orthopedic (A-D)	1.0
Teacher, Special Education (A-D)	2.0
IT Services Technical Assistant II (16)	1.75
Administrative Secretary I (14)	1.0

InterACT Services

Instructional Specialist (B-D)	1.0
Occupational Therapist (A-D)	1.6
Physical Therapist (A-D)	0.5
IT Services Technical Assistant II (16)	1.0
Paraeducator, Special Education (12-13)	1.0

Speech and Language Services

Supervisor (O)	1.0
Instructional Specialist (B-D)	1.0
Administrative Secretary I (14)	1.0
Office Assistant IV (11)	1.0

PreKindergarten Central Individualized Education Plan (CIEP)

Instructional Specialist (B-D)	1.0
Teacher, Special Education Resource (B-D)	1.0
Secretary (12)	1.0

Model Learning Center

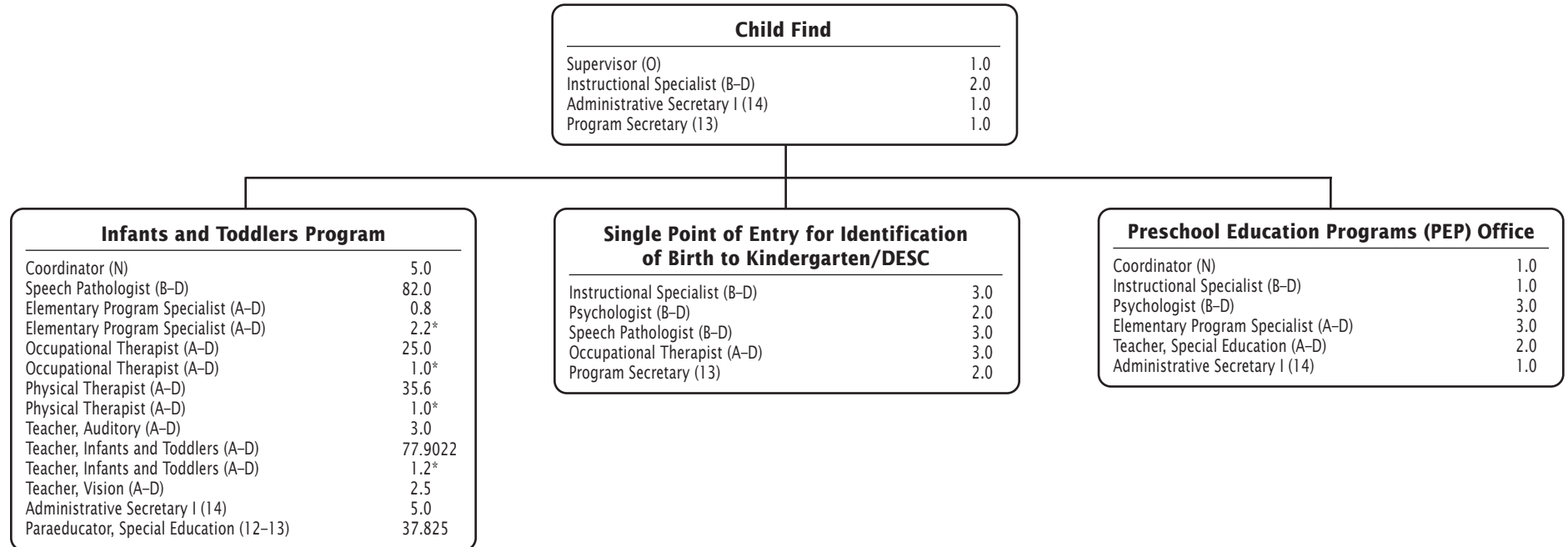
Teacher, Special Education Resource (B-D)	1.0
Teacher, Special Education Resource Room (A-D)	1.0
Paraeducator, Special Education (12-13)	0.75

Parentally Placed/Extended School Year

Instructional Specialist (B-D)	1.0
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Infants and Toddlers, and Preschool Education Programs/Child Find

Infants and Toddlers and Preschool Education Programs



F.T.E. Positions 309.0272

*Positions funded by the Montgomery County
Infants and Toddlers Program Grant.

FY 2026 OPERATING BUDGET

Chapter 5

Equity and Organizational Development

Division of Equity and Organizational Development

Department of Systemwide Equity

Department of Professional Learning

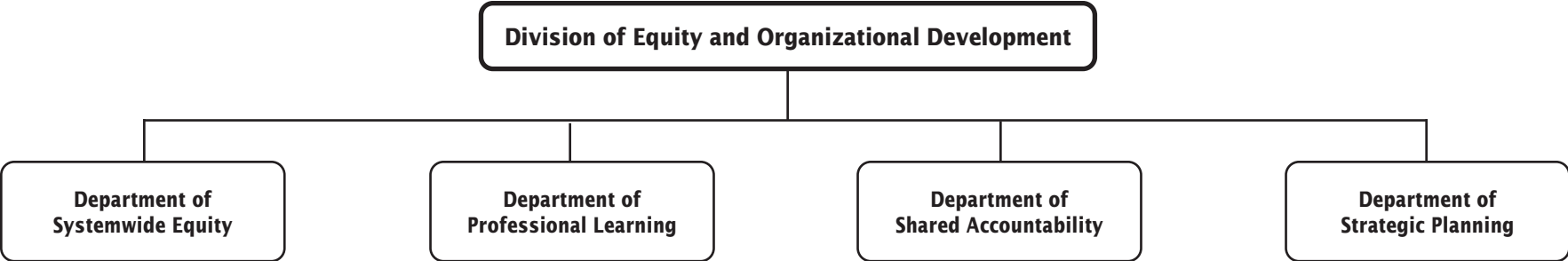
Department of Strategic Planning

Department of Shared Accountability



Equity and Organizational Development

Equity and Organizational Development—Overview



Division of Equity and Organizational Development

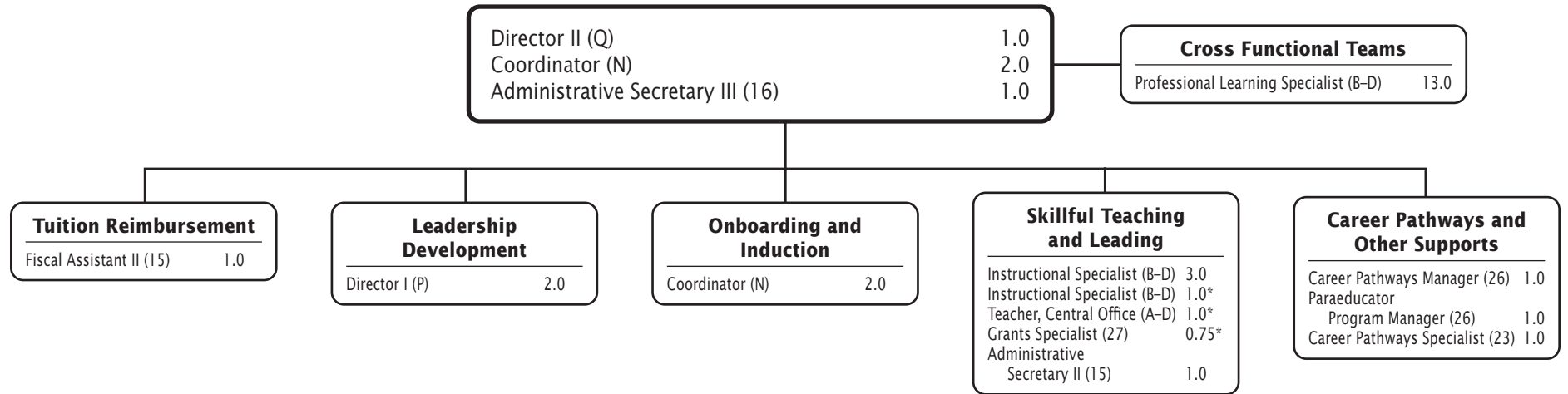
Chief Equity and Development Officer	1.0
Fiscal Specialist II (25)	1.0
Administrative Services Manager III (19)	1.0

Department of Systemwide Equity

Director II (Q)	1.0
Instructional Specialist (B-D)	5.0
Instructional Specialist (B-D)	1.0*
Administrative Secretary III (16)	1.0

F.T.E. Positions 8.0
*Positions funded by the Title IV, Student Support
and Academic Enrichment Grant

Department of Professional Learning



F.T.E. Positions 32.75

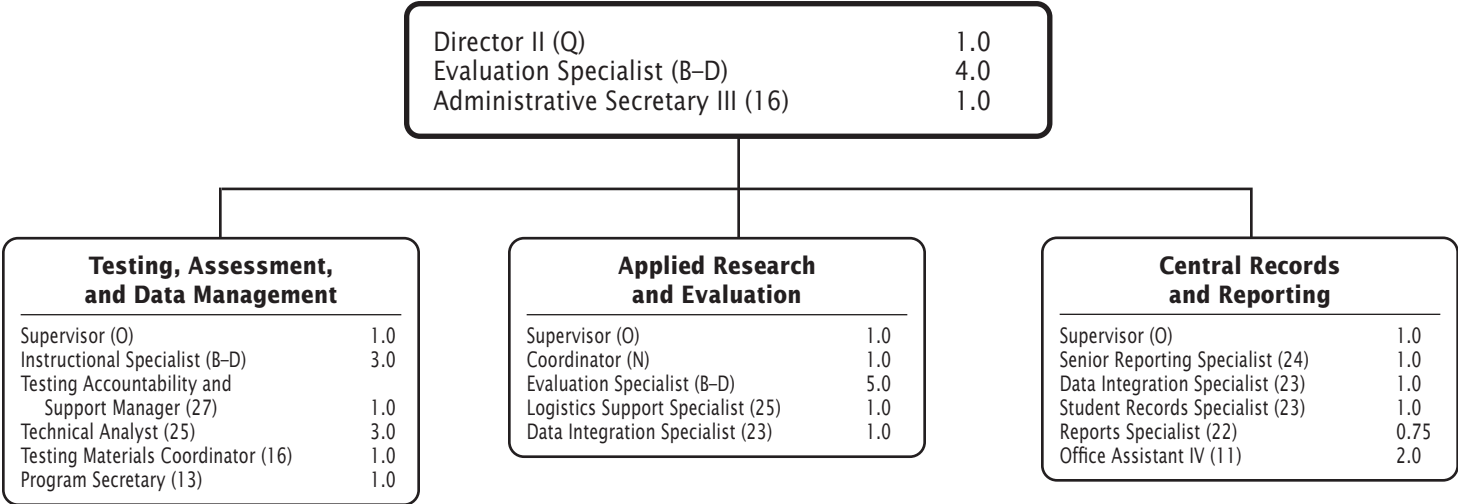
*Positions funded by the Title II, Part A
Supporting Effective Instruction Grant

In addition, 19.0 positions funded by the Title II,
Part A Supporting Effective Instruction Grant are
reflected on the Department of Human Resources
Information Systems and Evaluation organizational
chart in Chapter 9, Human Resources and Talent
Management.

Department of Strategic Planning

Director I (P)	1.0
Team Leader (M)	1.0
Administrative Secretary II (15)	1.0

Department of Shared Accountability



Chapter 6

Technology Services

Division of Technology Services

Department of Business Information Systems

Department of Cybersecurity and Infrastructure

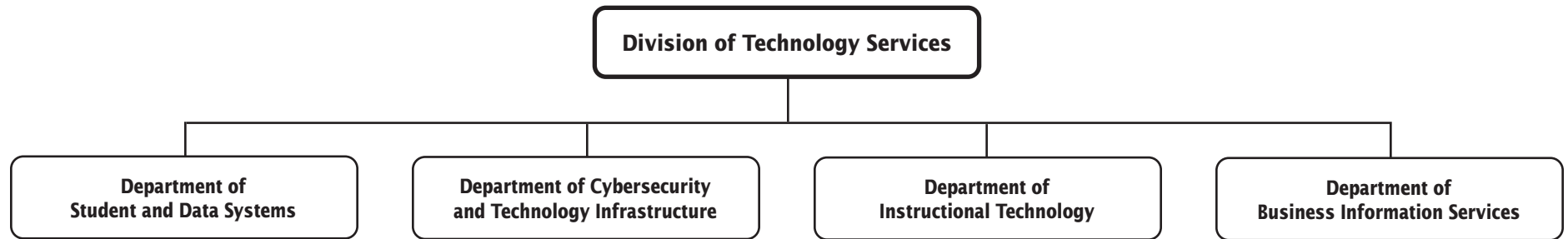
Department of Student and Data Systems

Department of Instructional Technology



Technology Services

Technology Services—Overview



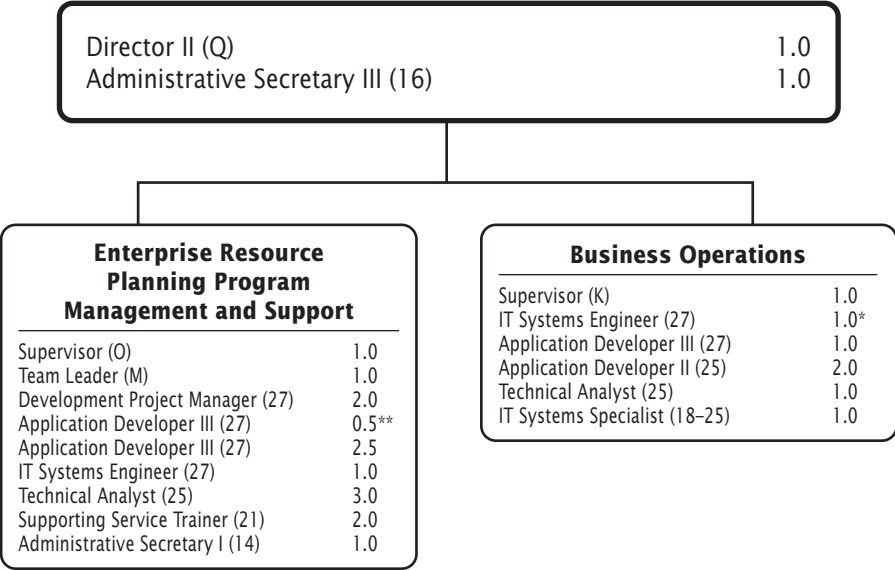
F.T.E. Positions 140.5

In addition, there are 22.5 positions funded by the Capital Improvements Program Budget and a 0.5 position funded by the Employee Benefits Trust Fund.

Division of Technology Services

Chief Technology Officer	1.0
Fiscal Specialist II (25)	1.0
Administrative Services Manager III (19)	1.0

Department of Business Information Services

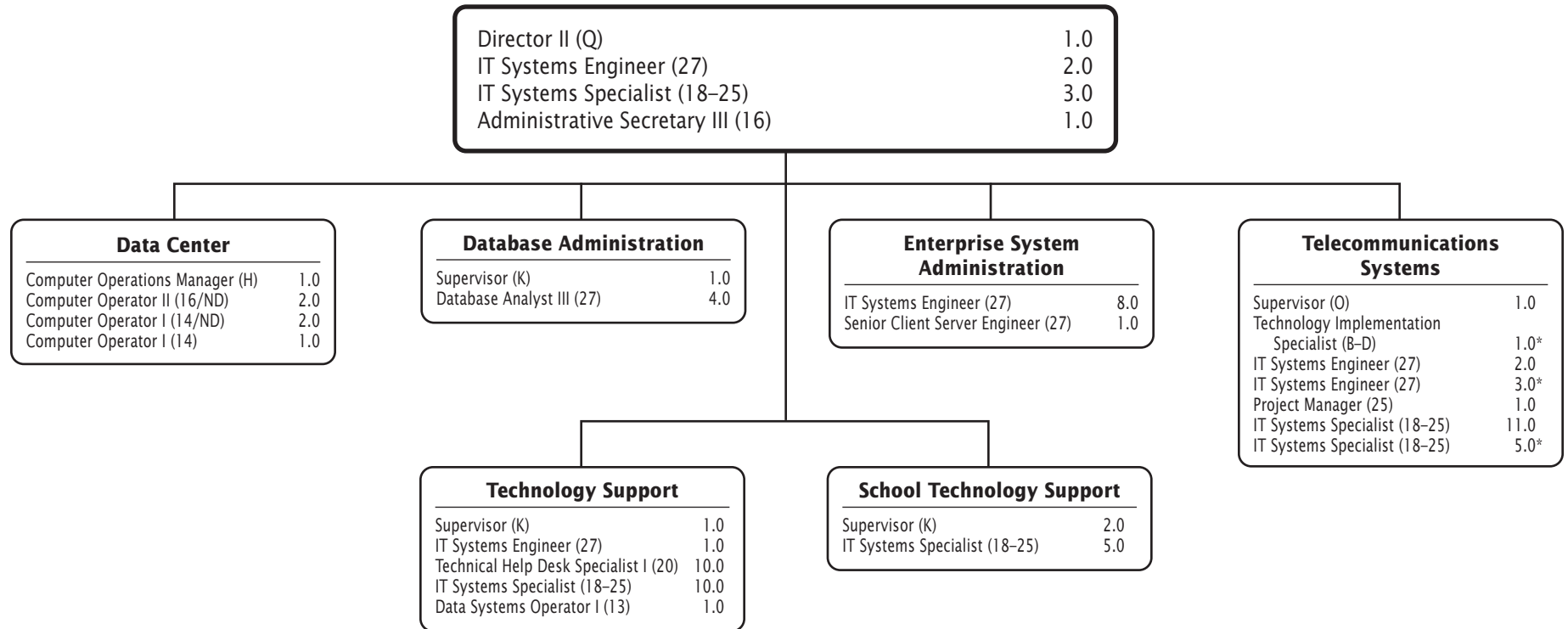


F.T.E. Positions 23.0

*This chart includes a position funded by the Capital Improvements Program Budget.

**This chart includes a position funded by the Employee Benefits Trust Fund.

Department of Cybersecurity and Technology Infrastructure



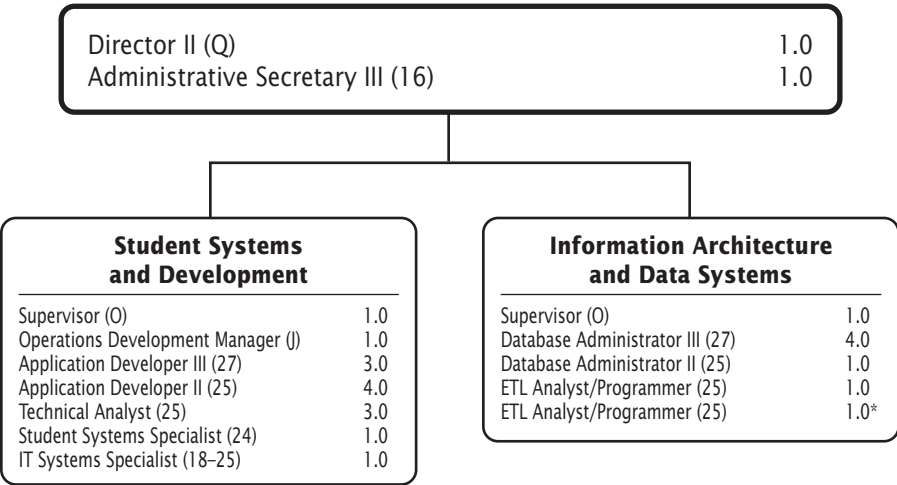
F.T.E. Positions 81.0

*This chart includes positions funded by the Capital Improvements Program Budget.

Night Differential (ND) = Shifts 2 and 3

FY 2026 OPERATING BUDGET

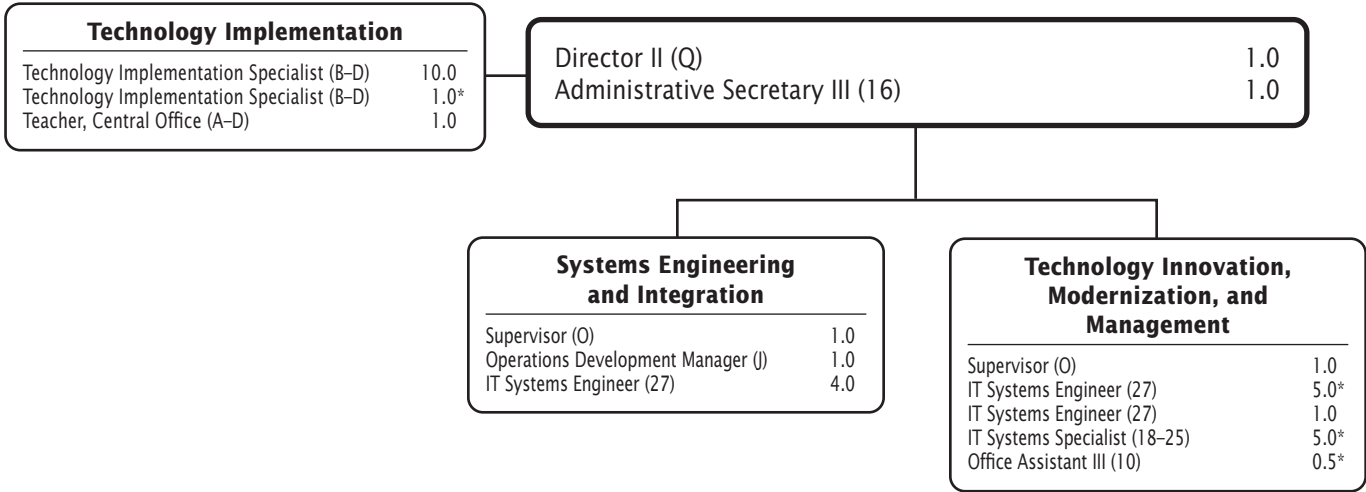
Department of Student and Data Systems



F.T.E. Positions 24.0

*This chart includes positions funded by the Capital Improvements Program Budget.

Department of Instructional Technology



F.T.E. Positions 32.5

*This chart includes positions funded by the Capital Improvements Program Budget.

Chapter 7

District Operations

Division of District Operations

Division of Transportation Services

Division of Facilities Management

Department of Facility Operations

Department of Facility Maintenance

Department of Planning and Construction

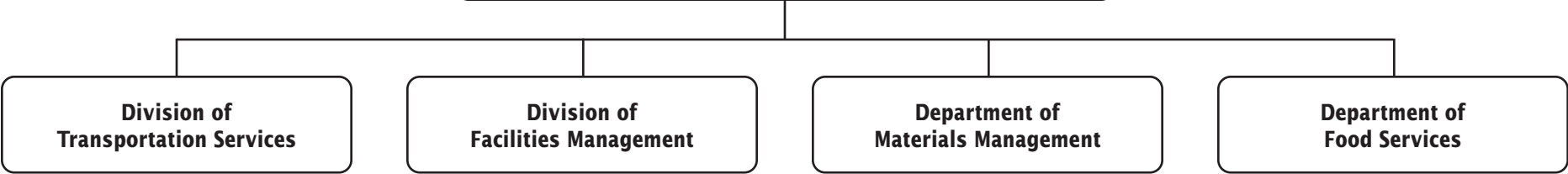
Department of Food Services

Department of Materials Management

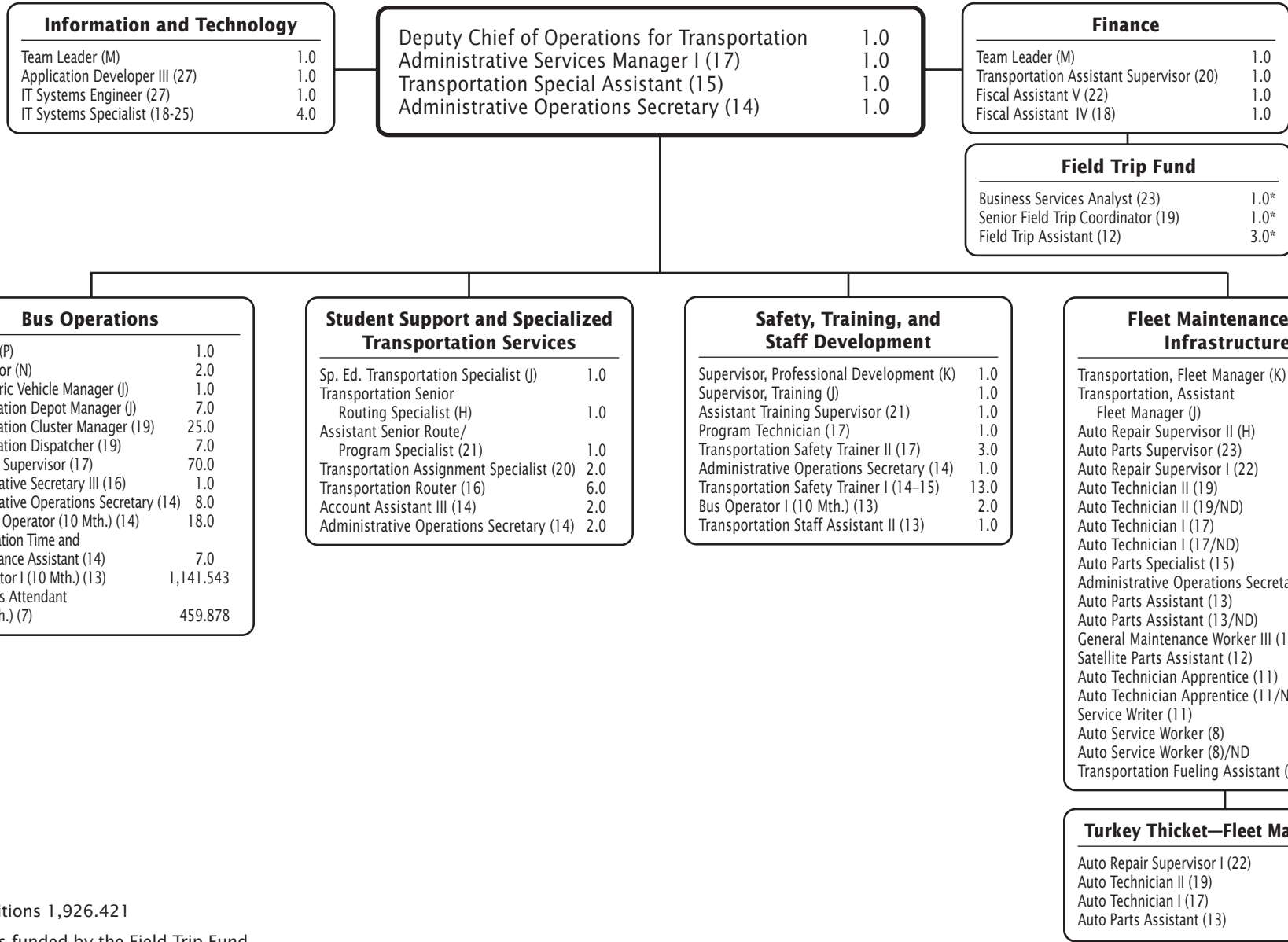


Division of District Operations

Chief Operations Officer	1.0
Executive Director (P)	1.0
Administrative Services Manager III (19)	1.0
Administrative Services Manager I (17)	1.0



Division of Transportation Services

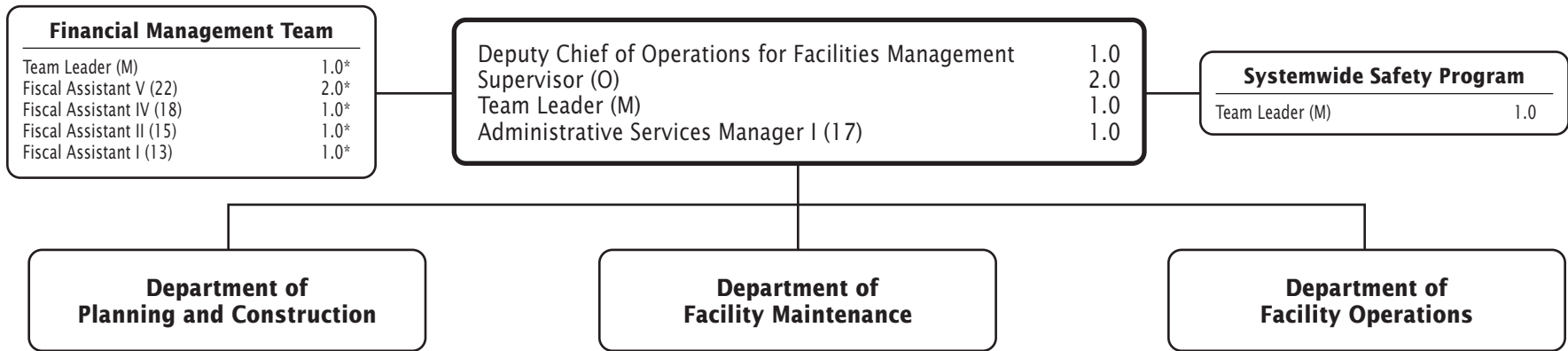


F.T.E. Positions 1,926.421

*Positions funded by the Field Trip Fund

Night Differential (ND) = Shifts 2 and 3

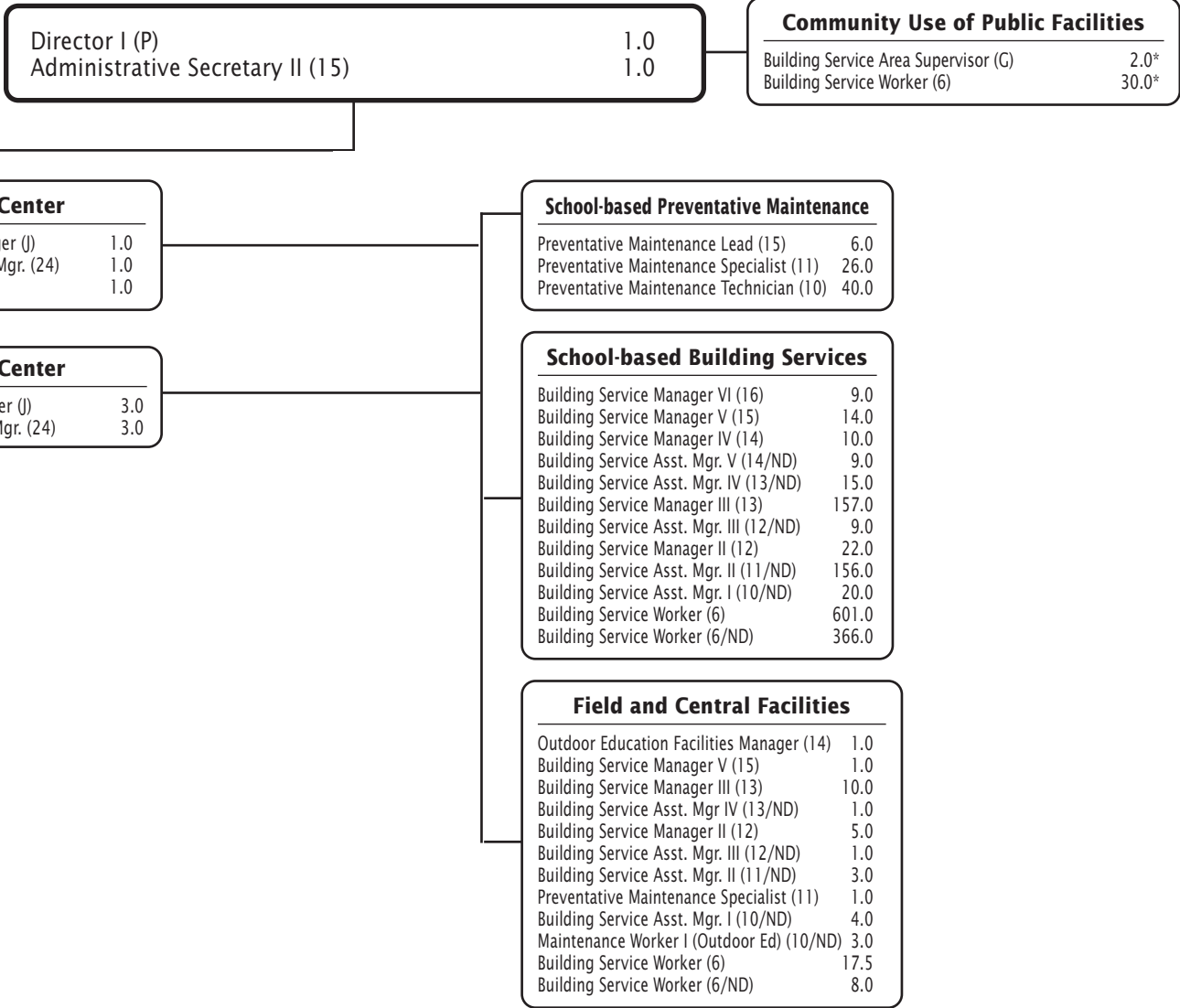
Division of Facilities Management



F.T.E. Positions 12.0

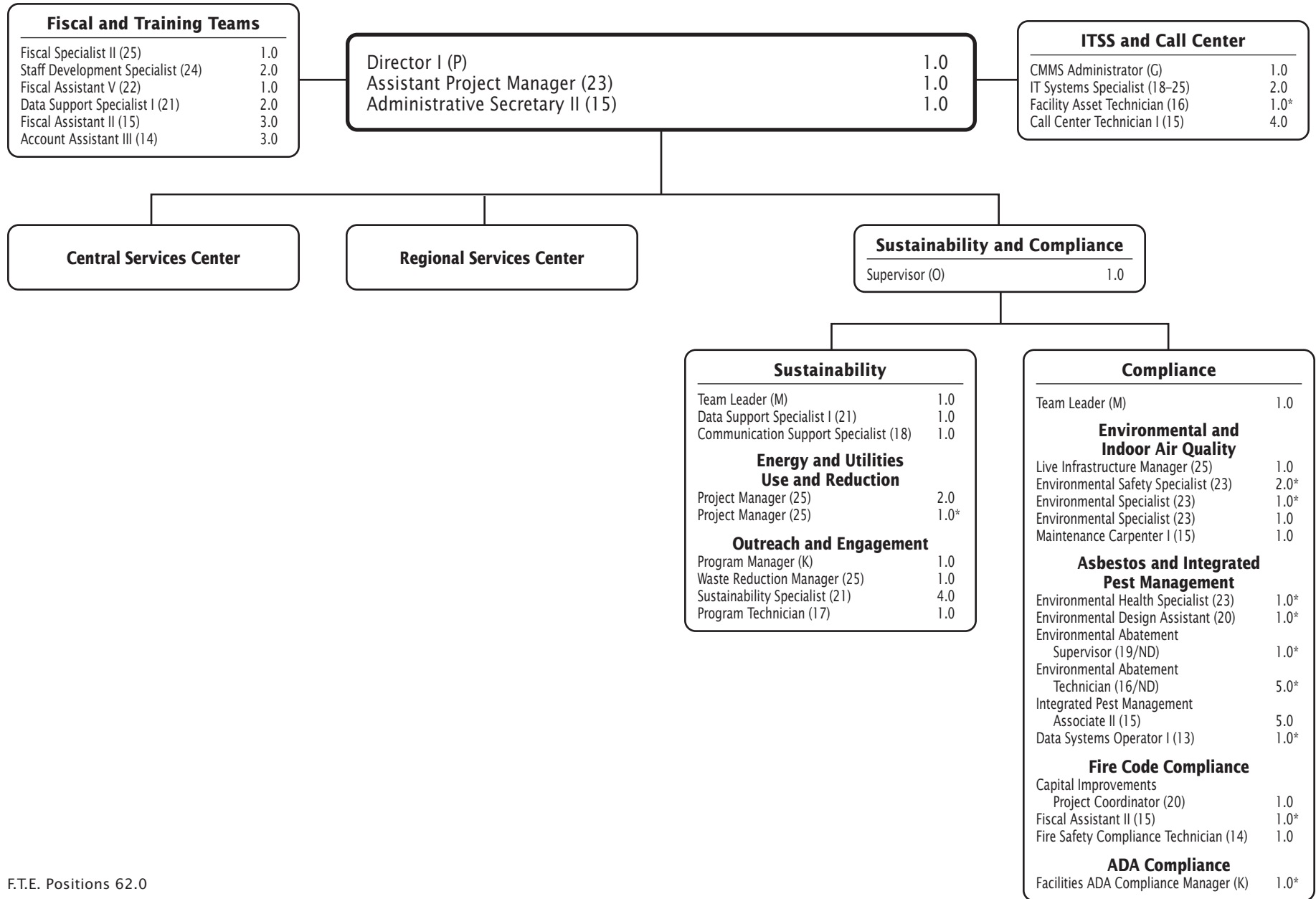
*Positions funded by the Capital Improvements Program Budget.

Department of Facility Operations



F.T.E. Positions 1,558.5
 *Positions funded by ICB.

Department of Facility Maintenance



F.T.E. Positions 62.0

*Positions funded by the Capital Improvements Program budget.

Night Differential (ND) = Shift 2

FY 2026 OPERATING BUDGET

Department of Facility Maintenance—Service Centers

Department of Facility Maintenance

Central Services Center

Maintenance and Operations Manager (J)	1.0
Maintenance and Operations Asst. Mgr. (24)	1.0
Maintenance and Operations Trainer (17)	3.0
Office Assistant III (10)	1.0

Building Automation Systems

Bldg Automation Systems Supervisor (24)	1.0
Bldg Automation Systems Asst. Sup. (22)	1.0
Bldg Automation Systems Specialist (20)	5.5
Bldg Automation Systems Specialist (20)	1.5*
Bldg Automation Systems Assistant (19)	1.0**

Electronics Shop

Electronics Supervisor (20)	1.0
Electronics Asst. Supervisor (19)	1.0
Electronics Technician II (18)	2.0
Electronics Technician I (17)	12.0
Electronics Technician I (17/ND)	1.0

Heavy Equipment Shop

Small Equipment Mechanic (16)	4.0
Maintenance Welder (15)	1.0
Equipment Operator (12)	3.0
Compactor Truck Operator (11)	1.0
General Maintenance Worker I (9)	3.0
Sanitation Service Worker (9)	1.0

General Maintenance Shop

General Maintenance Supervisor (18)	3.0
General Maintenance Asst. Supervisor (16)	3.0
General Maintenance Worker III (13)	6.0
Compactor Truck Operator (11)	3.0
General Maintenance Worker II (10)	21.0
General Maintenance Worker I (9)	13.0
Sanitation Service Worker (9)	3.0

Industrial Equipment Repair Shop

Industrial Equipment Supervisor (18)	1.0
Electric Motor Mechanic (17)	1.0
Equipment Mechanic (17)	1.0
Tool Mechanic (15)	4.0
Locksmith (14)	1.0

Materials Fabrication and Rigging Shop

Materials Fabrication Supervisor (18)	1.0
Mason (15)	2.0
Reupholster/Seamster II (13)	2.0
Materials Fabrication Worker (12)	4.0

Roofing Shop

Roofing Supervisor (19)	1.0
Roof Mechanic (15)	5.0
Roof Maintenance Worker (11)	5.5

Task Force

Maintenance and Operations Manager (J)	1.0
HVAC-R I-II (18-20)	3.0
Plumber I-II (18-20)	3.0
Maintenance Electrician II (18)	3.0
Maintenance Carpenter I (15)	3.0
Maintenance Painter II (14)	3.0
General Maintenance Worker I (9)	3.0
Building Service Worker (6)	3.0

Regional Services Center

Maintenance and Operations Manager (J)	3.0
Maintenance and Operations Asst. Mgr. (24)	3.0
Office Assistant III (10)	3.0

Mechanical Systems Shop

HVAC-R Supervisor (23)	3.0
Plumbing Supervisor (23)	3.0
HVAC-R Assistant Supervisor (22)	3.0
Mechanical, Electrical, Plumbing Asst. Supervisor (22/ND)	1.0
Plumbing Assistant Supervisor (22)	3.0
HVAC-R I-II (18-20)	30.0
HVAC-R I-II (18-20/ND)	3.0
Plumber I-II (18-20)	21.0
Plumber I-II (18-20/ND)	2.0
Mechanical, Electrical, Plumbing Technician (16)	11.0
Mechanical, Electrical, Plumbing Technician (16/ND)	8.0
Mechanical Systems Worker (10-14)	3.0
HVAC Apprentice (12)	1.0

Electrical Shop

Electrical Supervisor (19)	3.0
Maintenance Electrician II (18)	3.0
Maintenance Electrician I (17)	17.0
Maintenance Electrician I (17/ND)	1.0

Carpentry Shop

Carpentry Supervisor (18)	3.0
Carpentry Assistant Supervisor (17)	3.0
Maintenance Carpenter I (15)	23.0
Maintenance Carpenter I (15/ND)	3.0
Glazier (15)	6.0
Floor Covering Mechanic (15)	6.0
Locksmith (14)	3.0
Maintenance Painter II (14)	3.0
Maintenance Painter I (13)	6.0

F.T.E. Positions 329.5

*Positions funded by the Capital Improvements Program budget.

**Positions funded by ICB.

Night Differential (ND) = Shift 2

FY 2026 OPERATING BUDGET

Department of Planning and Construction

Director I (P)	1.0
Construction Services Specialist (24)	1.0*
Administrative Secretary II (15)	1.0*
Secretary (12)	1.0*
Office Assistant III (10)	1.0*

Design and Construction Team

Supervisor (O)	1.0
Team Leader/Facilities Architect (M)	1.0
Facilities Manager (K)	1.0*
Project Manager (25)	7.0*
Assistant Project Manager (23)	3.0*
Construction Supervisor (23)	2.0*
Project Engineer II (22)	4.0*
Project Engineer I (21)	7.0*

Capital Planning and Real Estate Management Team

Supervisor (O)	1.0
Senior Facilities Planner (27)	2.0
Coordinator GIS Services (26)	1.0**
Real Estate Management Specialist (25)	1.0*
Planner II (24)	2.0*
Planner I (21)	1.0*
Planner I (21)	1.0**
Fiscal Assistant III (16)	1.0**
Secretary (12)	1.0**
Building Services Manager II (12)	2.0**
Building Services Assistant Manager I (10/ND)	1.0**
Building Services Worker (6)	3.0**

Special Projects Team

Team Leader (M)	1.0*
Facilities Manager (K)	2.0*
Facilities Manager (K)	1.0
LEED Program Specialist (26)	1.0*
Project Manager (25)	2.0*
Capital Improvement Assistant Supervisor (23)	1.0*
Site Development Coordinator (23)	1.0*
CI Project Coordinator (20)	4.0*
CI Project Coordinator (20)	2.0
Project Designer (20)	2.0*
Roof Mechanic (15)	1.0
Secretary (12)	1.0

F.T.E. Positions 66.0

*Positions funded by the Capital Improvements Program Budget.

**Positions funded by the Real Estate Management Fund.

FY 2026 OPERATING BUDGET

Department of Food Services

Director I (P)	1.0
DFNS & CPF Warehouse Specialist (J)	3.0
Administrative Secretary II (15)	1.0

Operations/Monitoring

Food Services Supervisor II (H)	4.0
Food Services Supervisor I (G)	8.0
DFNS Trainer (21)	1.0
Family Day Care Manager (18)	1.0
Food Service Field Manager (10 Mth.) (17)	8.0
Food Services Special Program Manager (16)	1.0
Data Systems Operator II (15)	1.0
Data Systems Operator I (13)	1.0
Family Day Care Assistant (13)	0.75
Office Assistant IV (11)	1.0

Schools

Cafeteria Manager IV (16)	51.9365
Cafeteria Manager III (15)	8.561
Cafeteria Manager II (14)	5.659
Cafeteria Manager I (13)	4.313
Food Services Satellite Manager III (12)	53.0085
Food Services Satellite Manager II (11)	46.2005
Food Services Satellite Manager I (10)	20.3575
Cafeteria Perm Substitute (7)	23.0
Cafeteria Worker I (6)	265.9820

Production

Food Services Supervisor II (H)	1.0
Mechanical Systems Technician (16-19)	1.0
Cafeteria Manager V—CPF (16)	3.0
Food Services Special Program Manager (16)	1.0
CPF Mechanic (15)	1.0
CPF Worker II (9)	2.875
CPF Worker I (6)	40.62
Cafeteria Worker I (6)	3.685
Food Service Sanitation Technician—CPF (6)	1.0

Warehousing and Distribution

Property Control Specialist (21)	1.0
Auto Technician II (19)	1.0
Buyer I (18)	1.0
Operations Supervisor (18)	3.0
Auto Technician I (17)	1.0
Data Systems Operator II (15)	1.0
Operations Assistant (14)	2.0
Operations Assistant (14/ND)	1.0
DFNS Truck Driver (13)	20.0
DFNS Truck Driver (13/ND)	3.0
DFNS Truck Driver (10 Mth.) (13)	8.0
Office Assistant IV (11)	2.0
Warehouse Worker (9)	3.0
Warehouse Worker (10 Mth.) (9)	6.0

Fiscal Control

Account Payable/Receivable Supervisor (J)	1.0
Account Technician II (19)	1.0
Account Payable Assistant (14-16)	2.0
Office Assistant IV (11)	0.5

Technical Services

Supervisor (K)	1.0
Data Integration Specialist III (27)	1.0
IT Systems Specialist (18-25)	1.0
IT Systems Technician (18)	2.0
Food Service Field Manager (17)	1.0

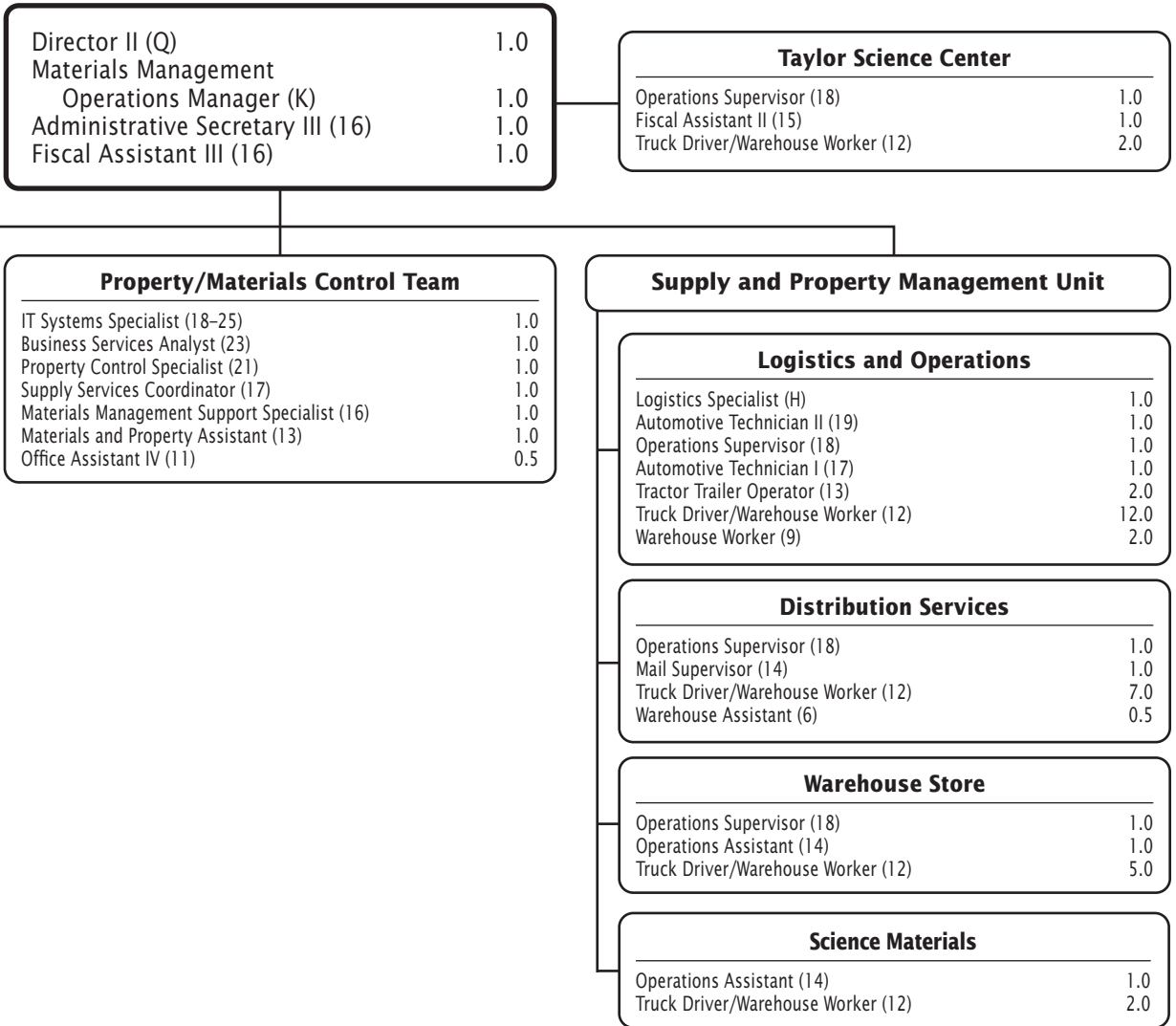
F.T.E. Positions 629.4480

Positions allocated to schools also are shown on K-12 charts in Chapter 1, Schools.

Night Differential (ND) = Shift 3

FY 2026 OPERATING BUDGET

Department of Materials Management



Chapter 8

Safety and Emergency Management

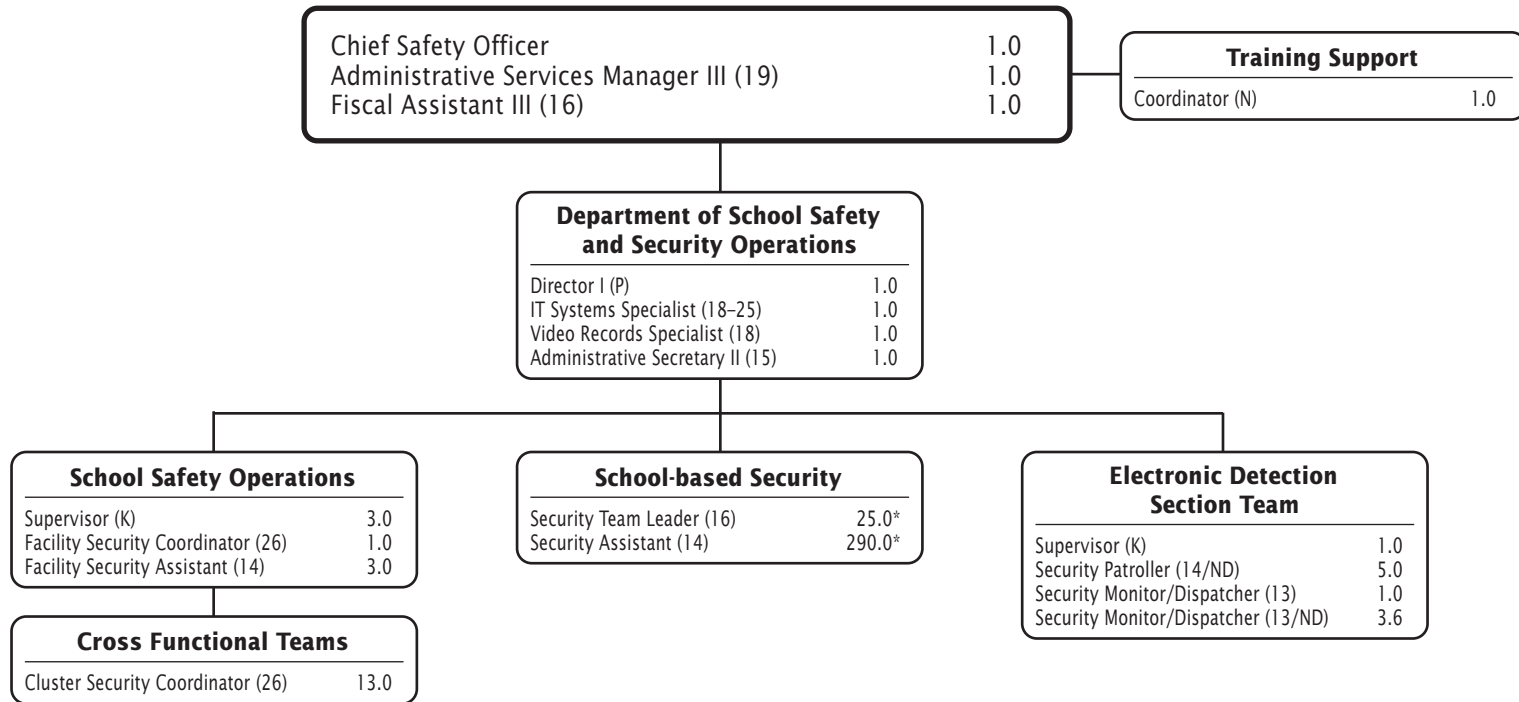
**Division of Safety and
Emergency Management**

Department of School Safety



Safety and Emergency Management

Division of Safety and Emergency Management



F.T.E. Positions 353.6

*This chart includes positions that are funded in Chapter 1, Schools.

Night Differential (ND) = Shifts 2 and 3

FY 2026 OPERATING BUDGET

Chapter 9

Human Resources and Talent Management

Division of Human Resources and Talent Management

Department of Talent Acquisition

Department of Compliance and Investigation

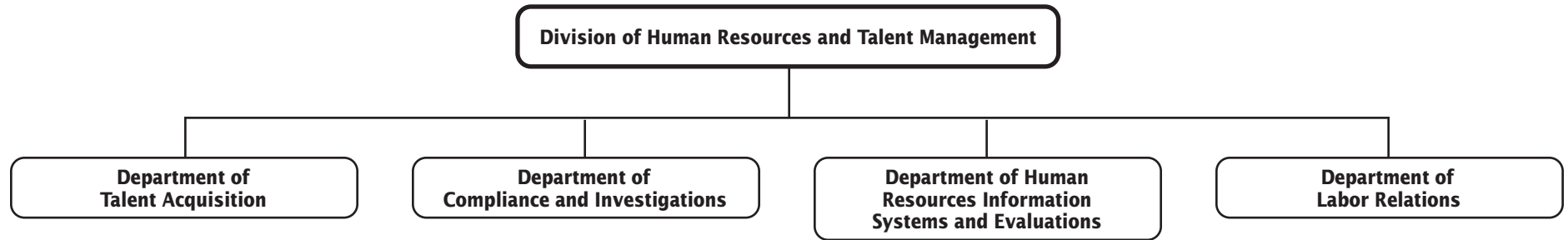
Department of Human Resources

Information Systems and Evaluations



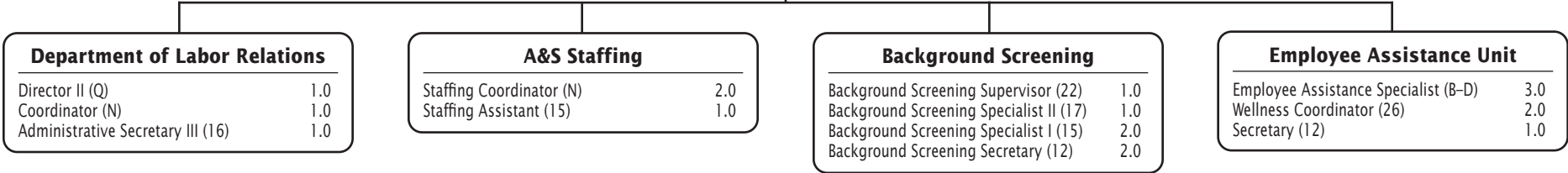
Human Resources and Talent Management

Human Resources and Talent Management—Overview

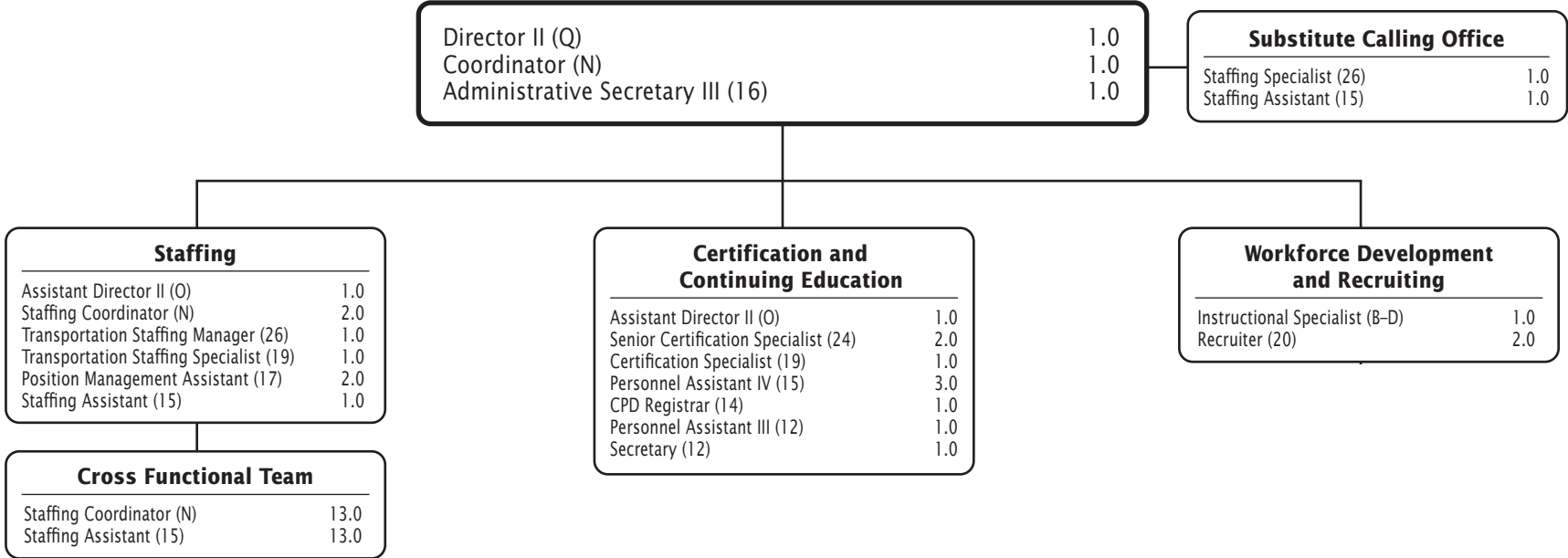


Division of Human Resources and Talent Management

Chief Talent Management Officer	1.0
Executive Director (P)	1.0
Liaison for MCPS PGS–MCAAP (Q)	1.0
Liaison for MCPS PGS–MCEA (A–D)	1.0
Classification Coordinator (26)	2.0
Liaison for MCPS PGS–SEIU (26)	1.0
Fiscal Specialist II (25)	1.0
Administrative Services Manager III (19)	1.0
Fiscal Assistant II (15)	1.0
Staffing Assistant (15)	2.0



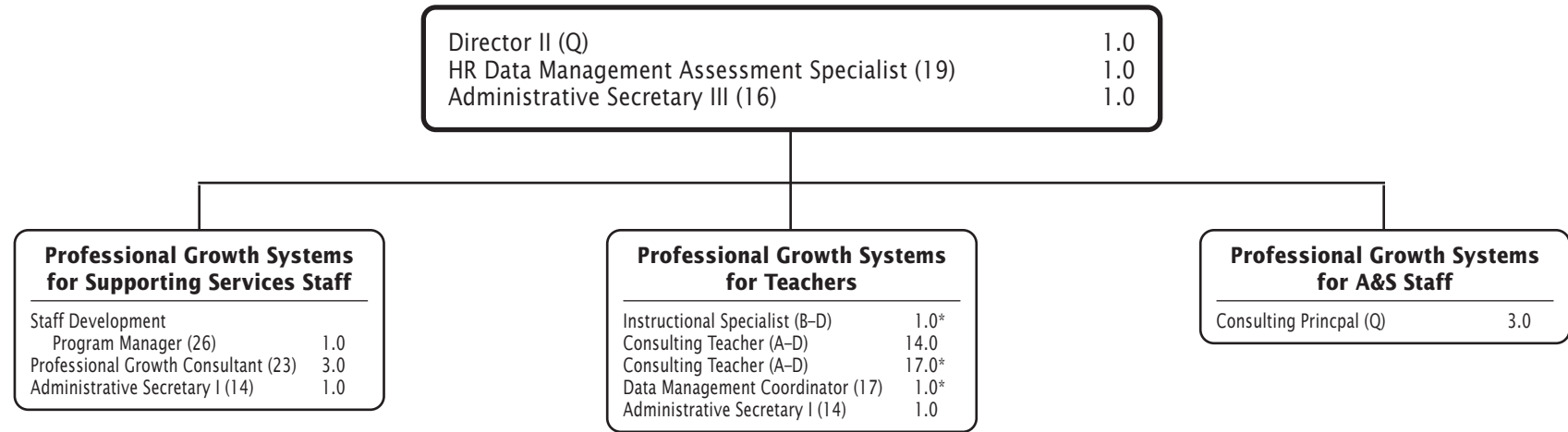
Department of Talent Acquisition



Department of Compliance and Investigation

Director II (Q)	1.0
Coordinator (N)	3.0
Investigation Specialist (25)	6.0
Administrative Secretary III (16)	1.0
Background Screening Specialist I (15)	1.0
Administrative Secretary I (14)	1.0

Department of Human Resources Information Systems and Evaluations



F.T.E. Positions 45.0

*Positions funded by the Title II, Part A Supporting Effective Instruction grant from the Department of Professional Learning in Chapter 5, Equity and Organizational Development, are reflected on this chart.

FY 2026 OPERATING BUDGET

Chapter 10

Financial Management

Division of Financial Management

Division of Financial Oversight

Department of Controller

Department of Employee and Retiree Services

Department of Management and Budget

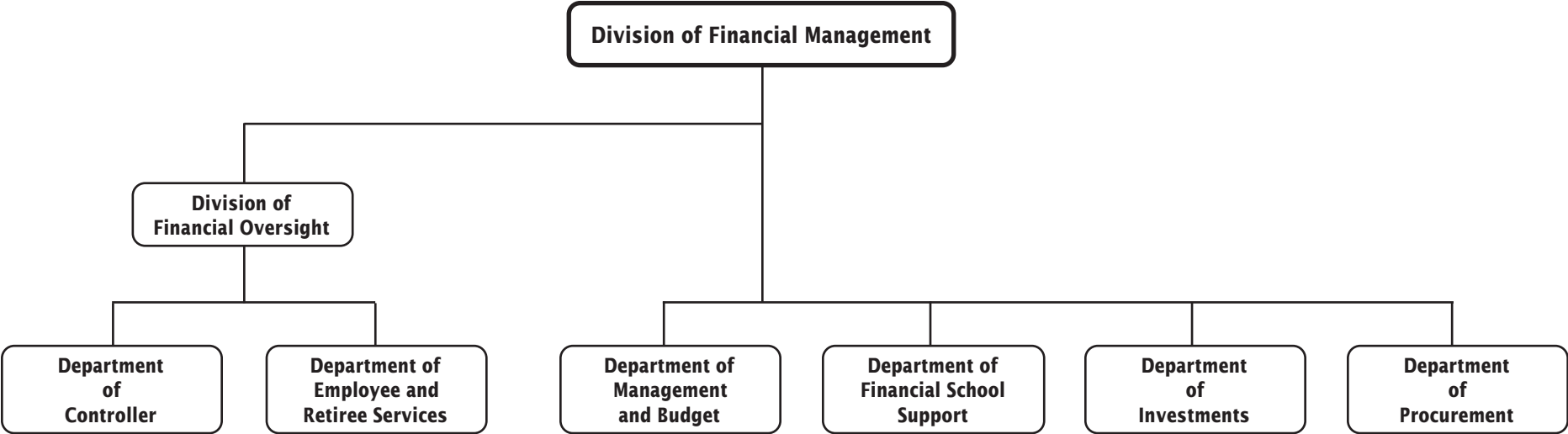
Department of Financial School Support

Department of Investments

Department of Procurement



Financial Management—Overview

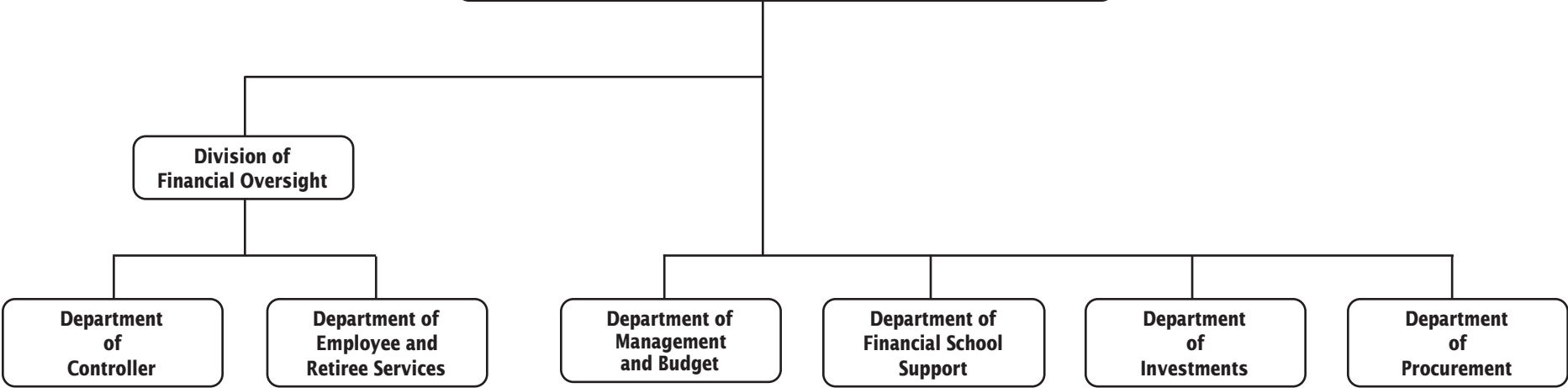


F.T.E. Positions 103.0

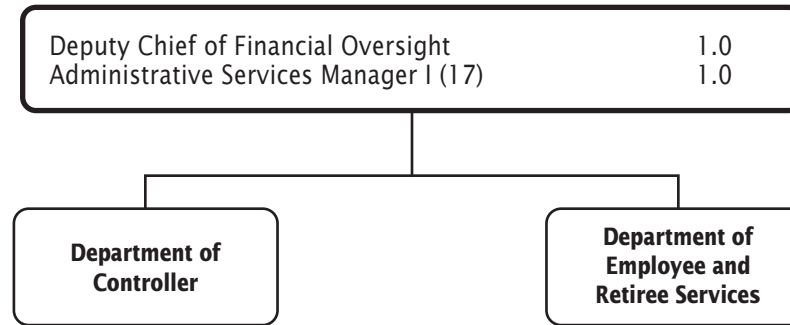
In addition, there are 20.0 positions funded by the Employee Benefits Trust Fund and 8.0 positions funded by the Employee Pension Fund. These non-operating budget positions are noted on other charts in this chapter.

Division of Financial Management

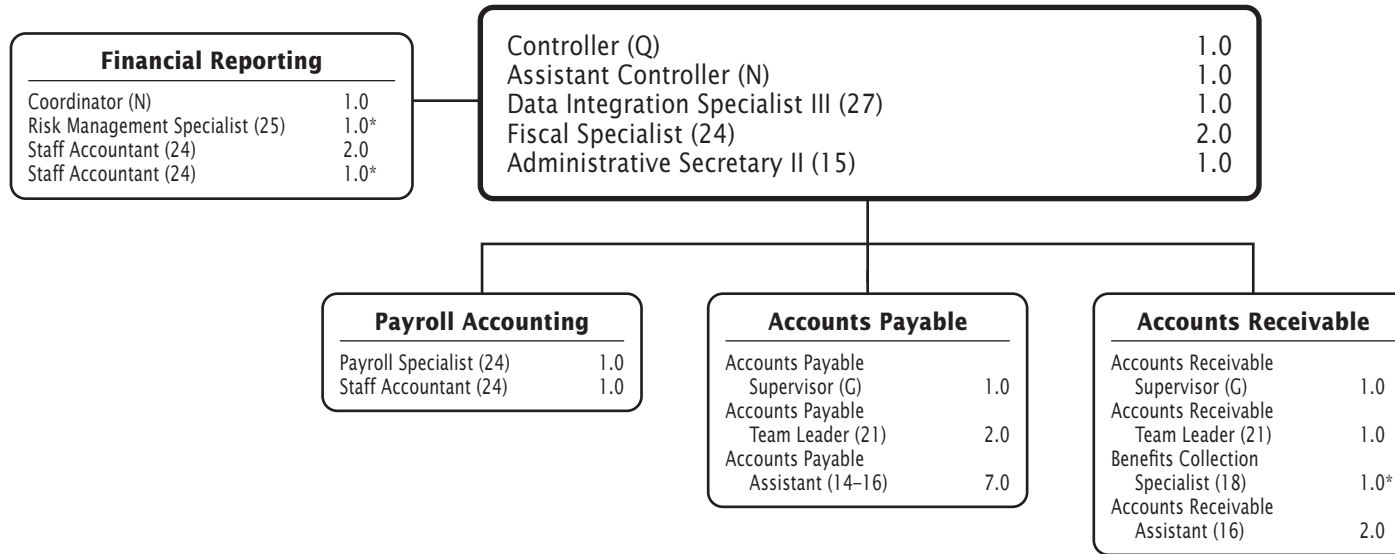
Chief Financial Officer	1.0
Executive Director (P)	1.0
Administrative Services Manager III (19)	1.0



Division of Financial Oversight



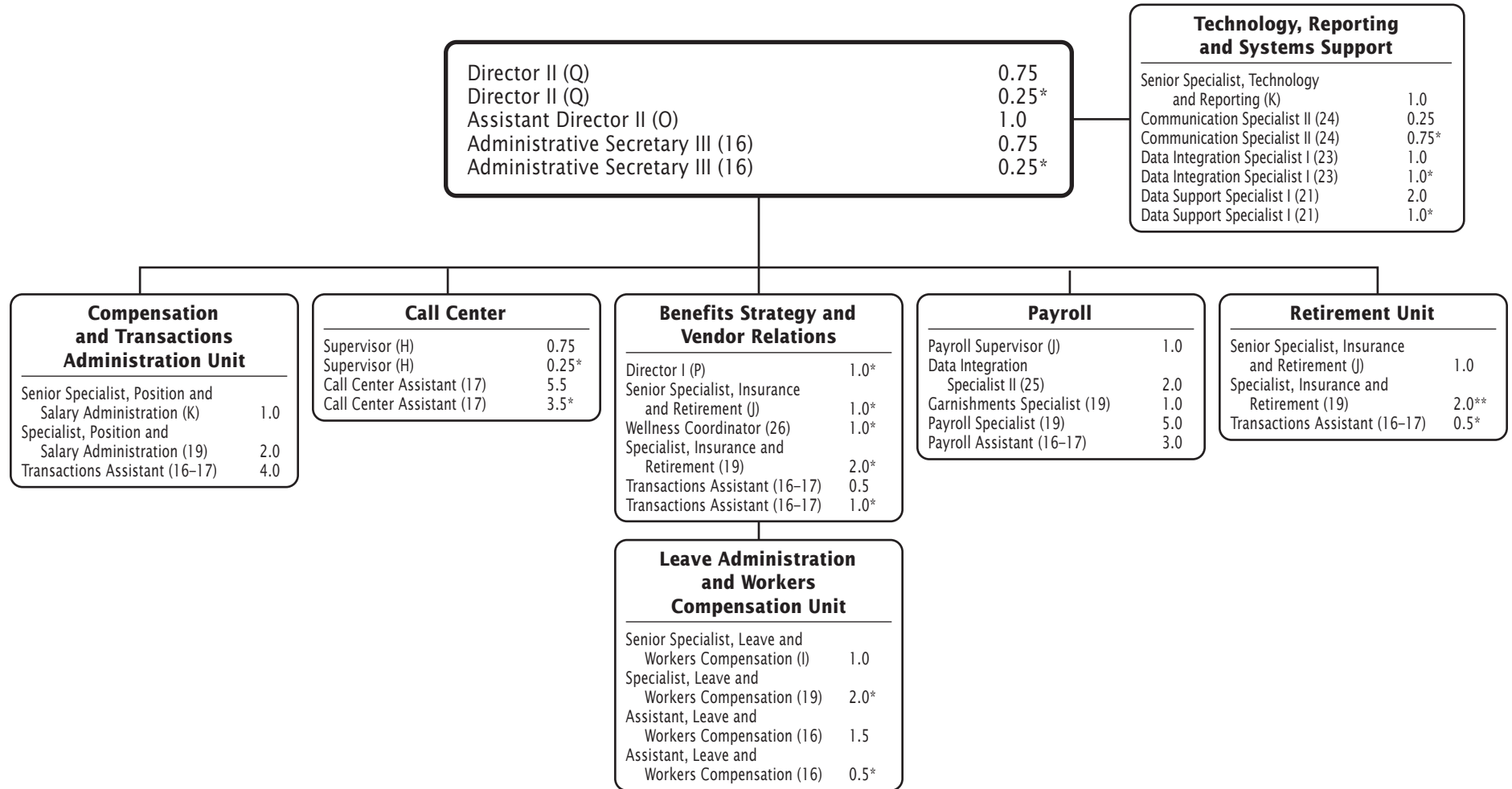
Department of Controller



F.T.E. Positions 28.0

*Positions funded by the Employee Benefits Trust Fund.

Department of Employee and Retiree Services



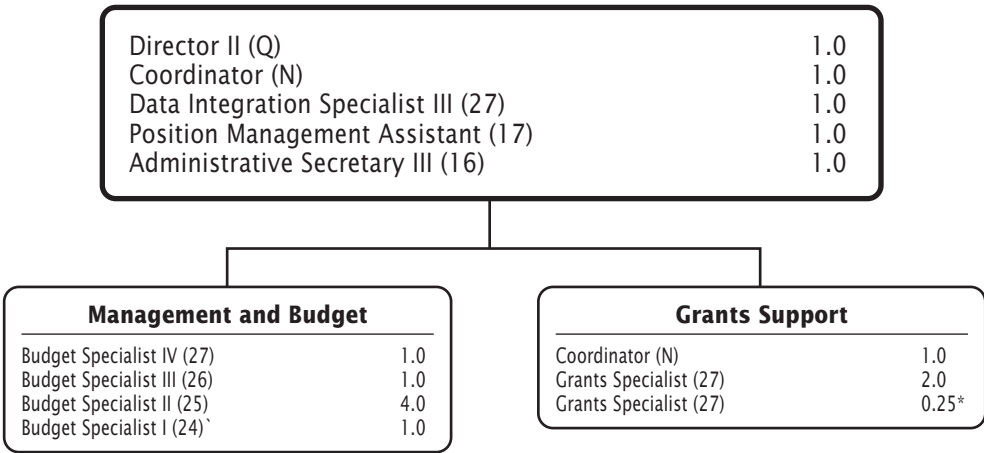
F.T.E. Positions 54.0

*Positions funded by the Employee Benefits Trust Fund.

**Positions funded by the Employee Pension Trust Fund.

FY 2026 OPERATING BUDGET

Department of Management and Budget



F.T.E. Positions 15.25

*Position funded by the Title IV, Student Support and Academic Enrichment grant in Chapter 3, Teaching and Learning, is reflected on this chart.

Department of Financial School Support

Director I (P)	1.0
Team Leader (M)	1.0
Fiscal Specialist (24)	1.0
Fiscal Assistant IV (18)	3.0

Department of Investments

Director I (P)	1.0*
Senior Manager (M)	2.0*
Investment Analyst (26)	1.0*
Fiscal Assistant V (22)	1.0*
Fiscal Assistant V (22)	1.0**
Administrative Secretary II (15)	1.0*

F.T.E. Positions 7.0

*Positions funded by the Employee Pension fund.

**Positions funded by the Employee Benefits Trust Fund.

Department of Procurement

Director I (P)	1.0
Senior Buyer (J)	1.0
Business Services Analyst (23)	1.0
Buyer II (22)	3.0
Contract Administrator (20)	2.0
Buyer I (18)	3.0
Data Management Coordinator (17)	1.0
Administrative Secretary II (15)	1.0
Buyer Assistant II (14)	3.0

Chapter 11

Community Engagement and Communications

Chief of Staff

Division of Family and Community Engagement

Department of Family Engagement

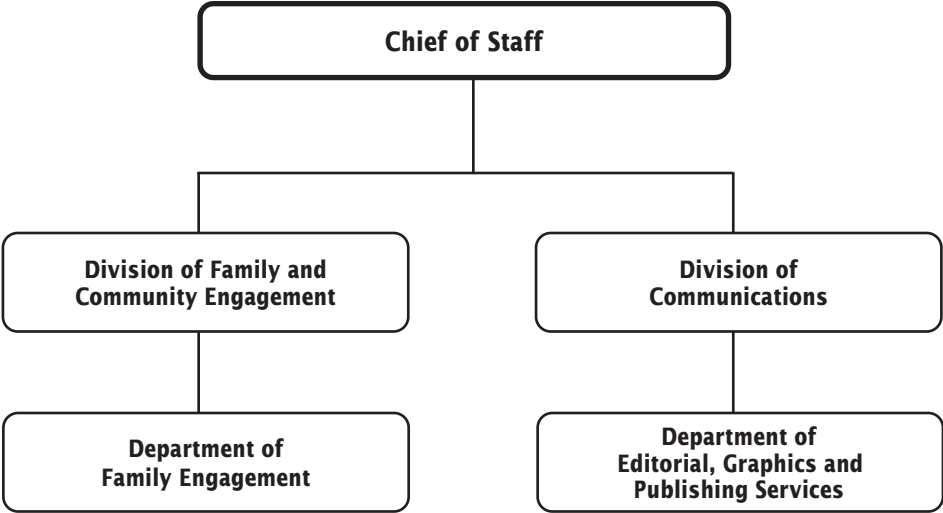
Division of Communications

Department of Editorial, Graphics and Publishing Services



Community Engagement and Communications

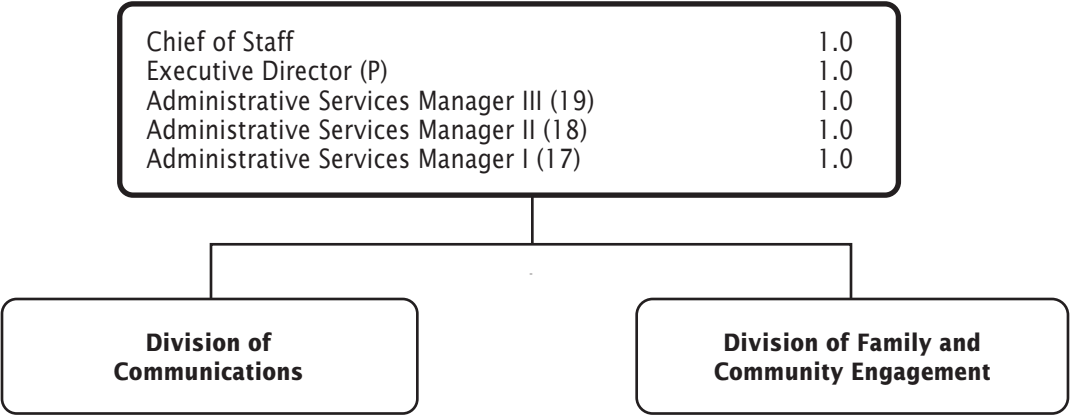
Community Engagement and Communications—Overview



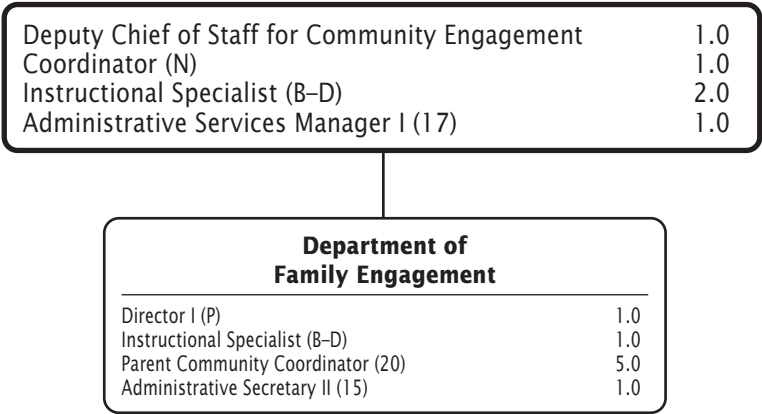
F.T.E. Positions 101.0

In addition, there are 2.0 positions funded by the Capital Improvements Program budget.

Office of the Chief of Staff



Division of Family and Community Engagement



Division of Communications

Deputy Chief of Staff for Communications	1.0
Administrative Services Manager I (17)	1.0

Montgomery County Public Schools Television

Business Operations Supervisor (K)	1.0
TV Production Manager (25)	1.0
Multimedia Producer/Director (22)	1.0
Television Production Technician II (20)	1.0

Special Revenue Fund

Multimedia Engineer (27)	1.0
Multimedia Designer (23)	1.0
Multimedia Producer/Director (22)	4.0
Television Production Technician II (20)	1.0
Program Director (18)	1.0
Associate Producer/Director (17)	3.0

Public Information and Web Services

Director I (P)	1.0
Coordinator (N)	1.0
IT Systems Engineer (27)	1.0*
IT Systems Specialist (18-25)	1.0*
Communications Project Manager (24)	1.0
Communications Specialist II/ Photographer (24)	1.0
Communications Specialist/ Web Producer (21)	8.0
Communications Assistant (16)	1.0
Office Assistant IV (11)	2.0

Language Assistance Services Unit

Language Services Supervisor (G)	1.0
Translation Specialist (21)	7.0
Administrative Secretary II (15)	1.0
Language Services Assistant (13)	4.0

Department of Editorial, Graphics, and Publishing Services

F.T.E. Positions 47.0

*Positions are funded by the Capital Improvements Program Budget.

FY 2026 OPERATING BUDGET

Department of Editorial, Graphics, and Publishing Services

Director I (P)	1.0
Printing Supervisor (H)	1.0
Publications Supervisor (G)	1.0
Communications Specialist II (24)	1.0
Publications Art Director (23)	1.0
Communications Specialist/Web Producer (21)	1.0
Mechanical Systems Technical Supervisor (21)	1.0
Senior Graphic Designer (20)	1.0
Graphic Designer (18)	3.0
Printing Equipment Operator IV (18)	2.0
Customer Service Specialist (16)	2.0
Printing Equipment Operator III (16)	2.0
Copier Repair Technician (15)	5.0
Printing Equipment Operator II (14)	6.5
Printing Equipment Operator I (11)	3.5

Printing Services

Printing Equipment Operator IV (18)	1.0
Customer Service Specialist (16)	1.0
Copier/Repair Technician (15)	1.0
Fiscal Assistant II (15)	1.0
Printing Equipment Operator I (11)	2.0

Chapter 12

Administration and Oversight

Board of Education

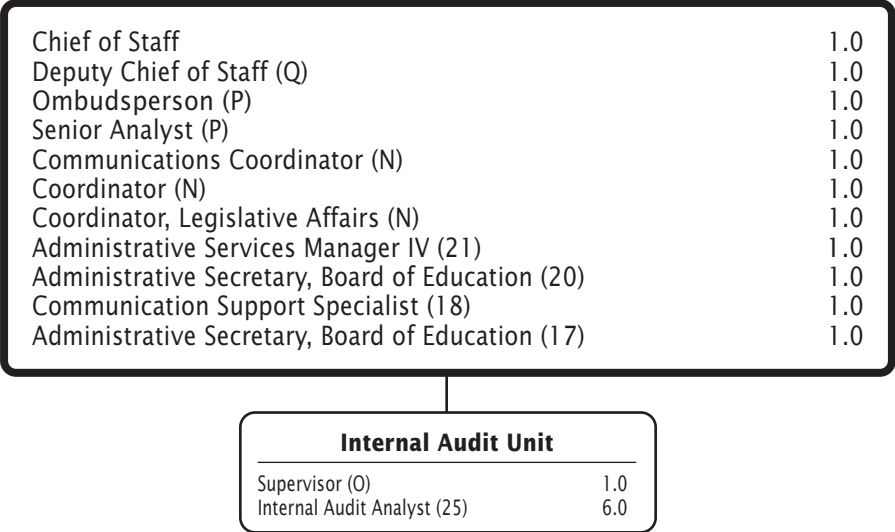
Office of the Superintendent of Schools

Legal Services



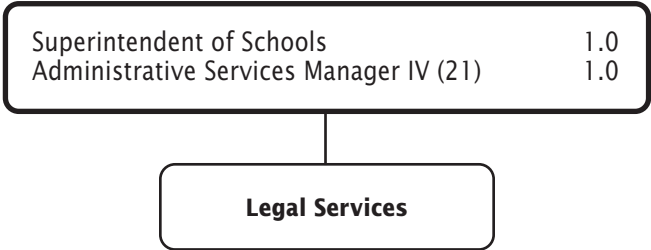
Administration and Oversight

Board of Education

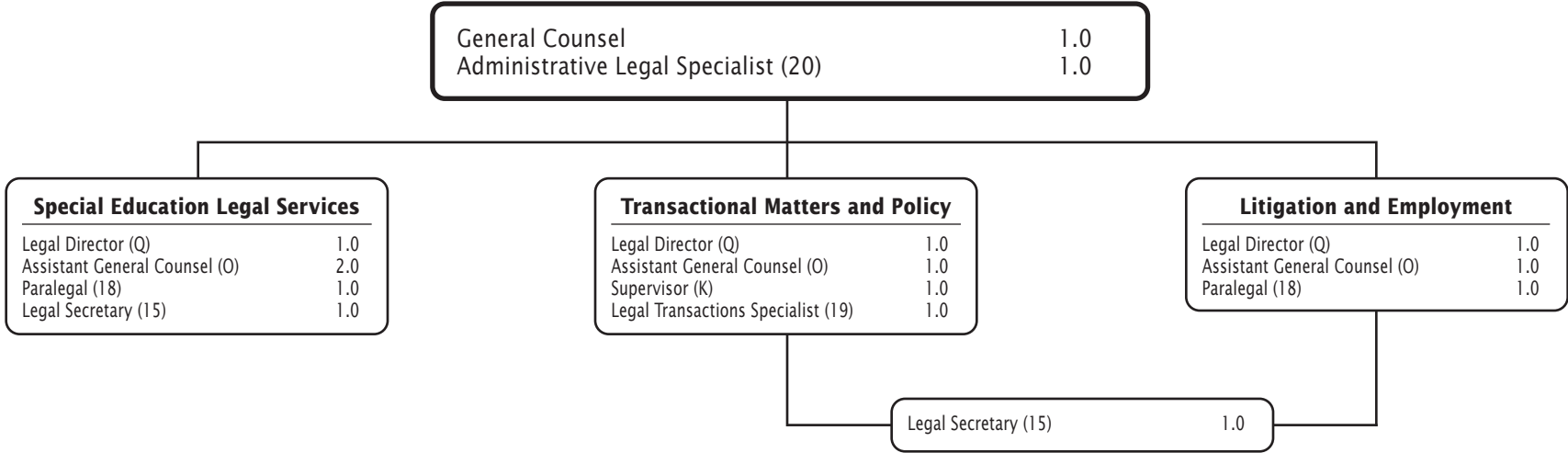


F.T.E. Positions 18.0

Office of the Superintendent of Schools



Legal Services



F.T.E. Positions 15.0